

MEETINGS TO DATE 35
NO. OF REGULARS 22
NO. OF SPECIALS 13

LANCASTER, NEW YORK
NOVEMBER 19, 1990

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 19th day of November 1990 at 8:00 P.M. and there were

PRESENT: RONALD A. CZAPLA, COUNCILMAN
ROBERT H. GIZA, COUNCILMAN
DONALD E. KWAK, COUNCILMAN
JOHN T. MILLER, COUNCILMAN
STANLEY JAY KEYSA, SUPERVISOR

ABSENT: NONE

ALSO PRESENT: ROBERT P. THILL, TOWN CLERK
BRUCE SHEARER, TOWN ENGINEER
RICHARD SHERWOOD, TOWN ATTORNEY
NICHOLAS LO CICERO, DEPUTY TOWN ATTORNEY
ROBERT L. LANEY, BUILDING INSPECTOR
THOMAS E. FOWLER, CHIEF OF POLICE

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

RESOLVED, that the minutes from the Regular Meeting of the Town
Board, held on November 5, 1990, be and hereby are approved.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster deems it in the public interest to make certain amendments to the Town Ordinance entitled, "VEHICLE AND TRAFFIC ORDINANCE OF THE TOWN OF LANCASTER, COUNTY OF ERIE, STATE OF NEW YORK, DESIGNATED AS CHAPTER 46 OF THE CODE OF THE TOWN OF LANCASTER",

NOW, THEREFORE, BE IT

RESOLVED, that pursuant to Section 130 of the Town Law of the State of New York, a public hearing on a proposed amendment to the Vehicle & Traffic Ordinance, Chapter 46 of the Code of the Town of Lancaster, County of Erie and State of New York, will be held at the Town Hall, 21 Central Avenue, Lancaster, New York, on the 3rd day of December, 1990, at 9:15 o'clock P.M., Local Time, and that Notice of the Time and Place of such hearing be published on or before November 21, 1990, in the Lancaster Bee, the Official Newspaper, being a newspaper of general circulation in said Town, and be posted on the Town Bulletin Board, which Notice shall be in the form attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

32X1

**LEGAL NOTICE
PUBLIC HEARING
TOWN OF LANCASTER**

LEGAL NOTICE IS HEREBY GIVEN that pursuant to the Town Law of the State of New York, and pursuant to a resolution of the Town Board of the Town of Lancaster, adopted on the 19th day of November, 1990, the said Town Board will hold a Public Hearing on the 3rd day of December, 1990, at 9:15 o'clock P.M., Local Time, at the Town Hall, 21 Central Avenue, Lancaster, New York, to hear all persons upon the following amendments to the Vehicle and Traffic Ordinance of the Town of Lancaster, Erie County, New York, designated as Chapter 46 of the Code of said Town:

CHAPTER 46

1. ARTICLE IV -Traffic Control Signals.

\$46-4. Installation, Maintenance and Operation; shall be amended by deleting Items B, C, and F, and renumbering said Section to reflect said deletions.

2. ARTICLE VIII - Stop and Yield Intersections:

\$46-8, Stop Intersections designated, is hereby amended by adding thereto:

.....

<u>STREET</u>	<u>DIRECTION</u>	<u>ENTRANCE STREET</u>	<u>TRAFFIC STOPS</u>	<u>SIGN LOCATION</u>
Home Rd.	N/S	E. Home Rd.	Westbound	N.W. Corner
Home Rd.	N/S	W. Home Rd.	Eastbound	S.W. Corner
Redlein Dr.	E/W	E. Home Rd.	Southbound	N.W. Corner

3. ARTICLE IX - Speed Regulations.

\$46-9, Maximum Speed Limits

.....

D. "A speed limit of thirty-five (35) miles per hour shall be posted on the following designated highways" is hereby amended by adding thereto, the following:

.....

9. Aurora Street, for northbound and southbound traffic from the south line of the Village of Lancaster south to the north line of the Town of Elma.

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- E. "A speed limit of thirty (30) miles per hour shall be posted on the following designated highways" is hereby amended by adding thereto, the following:

.....

3. Home Road, for northbound and southbound traffic from Genesee Street south to its intersection with East Home Road.
4. East Home Road, for northbound and southbound traffic from its intersection with Home Road, south to its southerly terminus.
5. West Home Road, for northbound and southbound traffic from its intersection with Home Road, south to its intersection with Redlein Drive.
6. Redlein Drive, for eastbound and westbound traffic from its intersection with West Home Road, east to Stutzman Road.

4. ARTICLE X - Parking, Standing and Stopping

§46-12. Parking prohibited in designated locations, is hereby amended to read as follows:

A.

(20) shall be amended to read as follows:

"(20) On the east side of Forton Drive for its entire length."

.....

- (29) On both sides of Home Road for its entire length.
- (30) On both sides of East Home Road from its intersection with Home Road to a point at the north edge of Number 46 East Home Road.
- (31) Both sides of West Home Road from its intersection with Home Road to a point at the north edge of Number 38 West Home Road.
- (32) On the west side of East Home Road from the north edge of Number 46 East Home Road south to its intersection with Redlein Drive.
- (33) On the east side of West Home Road from the north edge of Lot Number 45 south to its intersection with Redlein Drive.
- (34) On the north side of Redlein Drive from its intersection with West Home Road easterly to its intersection with Stutzman Road.
- (35) On the south side of Redlein Drive from the west edge of Number 17 Redlein Drive easterly to the intersection of Stutzman Road.

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5. ARTICLE X - Parking, Standing and Stopping.

\$46-13. Standing prohibited in designated locations, is hereby amended to read as follows:

A.

(20) is hereby amended to read as follows:

"(20) The east side of Forton Drive for its entire length."

.

(29) On both sides of Home Road for its entire length.

(30) On both sides of East Home Road from its intersection with Home Road to a point at the north edge of Number 46 East Home Road.

(31) On both sides of West Home Road from its intersection with Home Road to a point at the north edge of Number 38 West Home Road.

(32) On the west side of East Home Road from the north edge of Number 46 East Home Road south to its intersection with Redlein Drive.

(33) On the east side of West Home Road from the north edge of Lot Number 45 to its intersection with Redlein Drive.

(34) On the north side of Redlein Drive from its intersection with West Home Road easterly to its intersection with Stutzman Road.

(35) On the south side of Redlein Drive from the west edge of Number 17 Redlein Drive easterly to the intersection of Stutzman Road.

6. A new ARTICLE XVII - Center Lane Allocation shall be added to this Ordinance, which reads as follows:

"ARTICLE XVII - Center Lane Allocation.

\$46-25. Center Lane Allocation.

A. A double yellow line marking indicating a no-passing zone shall be designated on the following highways:

(1) East Home Road from a point at the intersection with Home Road through the 90° curve, to a point 150 feet south of the beforementioned curve.

(2) West Home Road from a point at the intersection with Home Road through the 90° curve, to a point 150 feet south of the beforementioned curve.

Full opportunity to be heard will be given to any and all citizens and all parties in interest.

TOWN BOARD OF THE
TOWN OF LANCASTER

By: ROBERT P. THILL
Town Clerk

November 19, 1990
R.V.T.AMDMT.PUB.HRG.12.3.90

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THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA , TO WIT:

WHEREAS, BHAGWANJI KUNVARJI and NALINA B. KUNVARJI, 1378 Niagara Falls Boulevard, Tonawanda, New York, have petitioned the Town Board of the Town of Lancaster for the rezone of certain property located on the south side of Maple Drive South Access Road and west of 130 Maple Drive, Bowmansville, in the Town of Lancaster, New York, from an R1-Residential District to a GB-General Business District, and

WHEREAS, this Petition was referred to the Planning Board for review and recommendation, and

WHEREAS, a Public Hearing on this petition for proposed rezone was held by the Town Board of the Town of Lancaster on the 4th day of September, 1990, pursuant to public notice duly published and posted, and

WHEREAS, full opportunity to be heard was given to all parties in interest, and

WHEREAS, a review of the petition and report of the Planning Board, Planning Consultant and Erie County Department of Planning, and the evidence adduced at the said Public Hearing, and the Master Plan and Zoning Map of the Town of Lancaster, reveals the following facts:

1. That the proposed rezone of subject premises as a GB-General Business District Use is to a use which is not presently provided for on that particular section of Maple Drive.
2. That the Zoning Ordinance of the Town of Lancaster was adopted on May 15, 1989, by the Town Board of the Town of Lancaster.
3. That there are areas within the Town of Lancaster which are presently zoned GB-General Business.
4. Specifically, there are other GB-General Business Districts along Transit Road which the petitioner acknowledges he is aware of but will not purchase because of cost.

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5. That the petitioner is on notice, by virtue of the Zoning Ordinance being a public record, that there are areas designated in the Zoning Ordinance and Zoning Map, which are presently zoned to accommodate the Petitioners' proposed use.
6. That there are no natural barriers or manmade barriers between this land and the residential development east of the subject property.
7. That the proposed rezone would detract from the value of the residential properties in the area.
8. That at the public hearing on September 4, 1990, on the instant rezone petition, there were several opponents to the rezone petition, who reside in the immediate area of the premises to be rezoned and they specifically pointed out that traffic and litter from the existing hotel west of the proposed project is already intolerable and therefore inconsistent with existing neighborhood.
9. That the hotel project north of the Thruway that petitioners point to has a utility easement to the east which provides a buffer to residential uses.
10. That the site contains a unique and valuable "climax" deciduous forest and is an archaeologically sensitive area as indicated by Erie County and the Department of Environmental Conservation.

and

WHEREAS, the denial of this petition for rezone will not deny the reasonable use of the real property to the owner thereof, and

WHEREAS, the reclassification is inconsistent with the residential neighborhood to the east in that it would expand GB uses in an area which is already affected by commercial development, and

WHEREAS, the proposed reclassification does not fulfill a community need, but to the contrary, only fulfills the petitioners' needs, and

WHEREAS, the proposed rezoning to GB-General Business District and resulting hotel would saturate one area of town already supporting four (4) hotels;

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NOW, THEREFORE, BE IT

RESOLVED, that upon the testimony and evidence presented at the public hearing and based upon the foregoing findings, the petition of BHAGWANJI KUNVARJI and NALINA B. KUNVARJI be and hereby is denied.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 14, 1990

FILE: R.DENY.ECONOLOGGE

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THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, BOWMANVILLE VOLUNTEER FIRE ASSOCIATION, INC.; TOWN LINE
VOLUNTEER FIRE DEPARTMENT, INC.; MILLGROVE VOLUNTEER FIRE DEPARTMENT, INC. and
TWIN DISTRICT VOLUNTEER FIRE COMPANY, INC., have previously entered into
contracts with the Town of Lancaster to furnish fire protection within the
Town of Lancaster, which contracts will, according to their respective terms,
expire on December 31, 1990;

NOW, THEREFORE, BE IT

RESOLVED, that pursuant to Section 184 of the Town Law of the State
of New York, separate public hearings will be held on the 3rd day of November,
1990, in accordance with the following schedule:

8:15 o'clock, P.M. Local Time	-	Bowmansville Volunteer Fire Association, Inc.
8:30 o'clock, P.M. Local Time	-	Millgrove Volunteer Fire Department, Inc.
8:45 o'clock, P.M. Local Time	-	Town Line Volunteer Fire Department, Inc.
9:00 o'clock, P.M. Local Time	-	Twin District Volunteer Fire Company, Inc.

and that Notice of such hearings shall be published in the Lancaster Bee on
the 21st day of November, 1990, and posted on the Town Bulletin Board, which
Notice shall specify the time and place of said separate hearings, and
describe in general terms the proposed separate contracts and said Notice
shall be in the form attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was
duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

32x1

**LEGAL NOTICE
PUBLIC HEARING
TOWN OF LANCASTER**

LEGAL NOTICE IS HEREBY GIVEN that pursuant to the Town Law of the State of New York and pursuant to a resolution of the Town Board of the Town of Lancaster, adopted on the 19th day of November, 1990, the said Town Board will hold separate public hearings on the 3rd day of December, 1990, at the Lancaster Town Hall, 21 Central Avenue, Lancaster, New York, in accordance with the following schedule:

8:15 o'clock P.M. Local Time	-	Bowmansville Volunteer Fire Association, Inc.
8:30 o'clock P.M. Local Time	-	Millgrove Volunteer Fire Department, Inc.
8:45 o'clock P.M. Local Time	-	Town Line Volunteer Fire Department, Inc.
9:00 o'clock P.M. Local Time	-	Twin District Volunteer Fire Company, Inc.

for the purpose of hearing all interested persons for or against renewing fire protection contracts between the Town of Lancaster Fire Protection District and the above mentioned fire companies, in accordance with Section 184 of the Town Law, for fire protection to be furnished by said fire companies to the Fire Protection District established in the Town of Lancaster, upon the following general terms, to wit:

- A. Each Fire Company shall answer and attend upon all calls in said Lancaster Fire Protection District, and provide emergency first aid, rescue and emergency transportation service as defined in Section 184 of the Town Law and Section 2098-b of the General Municipal Law, in that territory described in the proposed contract filed in the Town Clerk's Office.
- B. Contracts shall commence January 1, 1991 and terminate December 31, 1992.
- C. The amount to be paid shall be the greater sum computed under the two formulae which follow:

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1. For each company, the amount paid in the prior year, plus an inflationary factor of 4%

For example:

	1990 Payment	Inflation Factor of 4%	Possible 1991 Payment
Bowmansville Vol. Fire Assn., Inc.	\$162,911	\$6,516	\$169,427
Millgrove Vol. Fire Dept., Inc.	15,300	612	15,912
Town Line Vol. Fire Dept., Inc.	94,905	3,796	98,701
Twin Dist. Vol. Fire Co., Inc.	93,512	3,740	97,252
Totals	\$366,628	\$14,664	\$381,292

OR

2. Total amount paid all companies prior year PLUS inflation factor (at 4% floor or CPI, whichever is higher) PLUS responsibility factor (defined below) with total divided proportionate to company share of assessed value to total assessed value of entire Fire Protection District.

For example:

Total of 1990 payments to all companies:	\$366,628
Multiply by CPI or Inflation Floor	X 1.04 (4% Floor used; CPI unavailable)
Subtotal	\$381,293
Multiply by Resp. Factor:	X 1.111
1991 Base	\$423,617

1991 Base to be distributed as follows:

	% of Assessed Valuation	1991 Base X % A.V.
Bowmansville Vol. Fire Assoc., Inc.	43.0513%	\$182,372
Millgrove Vol. Fire Dept., Inc.	3.9453%	16,713
Town Line Vol. Fire Dept., Inc.	25.3593%	107,426
Twin Dist. Vol. Fire Co., Inc.	27.6442%	117,106
Total		\$423,617

- D. Such other incidental terms as may be necessary or proper in connection with such contracting.

Full opportunity to be heard will be given to any and all citizens and all parties in interest.

TOWN BOARD OF THE
TOWN OF LANCASTER

BY: ROBERT P. THILL
Town Clerk

November 19, 1990

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THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR KEYSA , WHO MOVED
ITS ADOPTION, SECONDED BY THE ENTIRE
TOWN BOARD , TO WIT:

WHEREAS, the Town of Lancaster has undertaken a general revaluation of assessments in the year 1990, and

WHEREAS, the reval process has resulted in approximately a 40% increase in residential property assessments, and

WHEREAS, the New York State Division of Equalization and Assessment has the responsibility of setting assessed values on Special Franchises and Ceiling Railroad, and further the Division of Equalization and Assessment has further promulgated rules and regulations pursuant to the authority granted in the Real Property Tax Law, and

WHEREAS, the Division of Equalization and Assessment, in interpreting and applying the rules and regulations promulgated for determination of Special Franchise and Ceiling Railroad assessments, has failed to take into account the revaluation carried out by the Town of Lancaster with respect to residential properties, but rather has elected to set assessments on Special Franchises and Ceiling Railroads using values set as of a certain inventory date which predates the revaluation completed by the Town of Lancaster, thereby not factoring in a simultaneous increase in the value of special franchises and ceiling railroads with the revaluation of residential properties, which has resulted in a shift to residential properties tax burden associated with the failure to apply the revaluation factor to the special franchises and ceiling railroads;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby memorializes the Association of Towns of the State of New York to lobby the State Legislature and Governor to enact legislation to effectuate a change in the rules and regulations promulgated pursuant to the authority in the Real Property Tax Law §202 and 600-620, to assure that when a municipality causes a revaluation of residential properties that the Division of Equalization and

Assessment will be caused to factor in that reval when setting assessments on special franchises and ceiling railroads so that there is not an unfair shift of tax burden from the special franchises and ceiling railroads to residential properties.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

32x1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, the Twin District Volunteer Fire Company, Inc., by letter dated November 13, 1990, has requested the deletion of one member from the membership roster of the Twin District Volunteer Fire Company, Inc.,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby confirms the deletion from the membership roster of the Twin District Volunteer Fire Company, Inc. of the following individual:

DELETION

Eric Croce

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

File: R.FIRE (P3)

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, a Public Hearing was held on the 6th day of August, 1990 on the Petition of MARINACCIO CONCRETE AND TRUCKING, 5050 Genesee Street, Lancaster, New York 14086, the owner of a parcel of land on the east side of Ransom Road, approximately 1326+ feet south of Walden Avenue in the Town of Lancaster, rezoning the said property from an LI-Light Industrial District to a GI-General Industrial District, and

WHEREAS, a Notice of said Public Hearing has been duly published and posted, and

WHEREAS, the Planning Board of the Town of Lancaster has recommended the rezone of the hereinafter described parcel of real property, and

WHEREAS, in accordance with Section 239(m) of the General Municipal Law of the State of New York, the Erie County Department of Planning has reviewed such application for rezone and has no objection with respect thereto,

NOW, THEREFORE, BE IT
RESOLVED, as follows:

1. That the Zoning Ordinance and Zoning Map of the Town of Lancaster is hereby amended so that the real property hereinafter described is changed from an LI-Light Industrial District to a GI-General Industrial District:

BEGINNING at a point 1326.76 feet south of the intersection of the center line of Walden Avenue (Formerly Ellicott Road) and the west line of Lot No. 6, which is the center line of Ransom Road, thence easterly along the northwest line of New York Central Railroad, 439.0 feet to a point; thence northeasterly and parallel with the center line of Ransom Road which is the west line of Lot No. 6, 300.09 feet to a point; thence westerly and parallel with the northwest line of New York Central Railroad, 435.6 feet to the center line of Ransom Road; thence southwesterly along the center line of Ransom Road, 300.0 feet to the point or place of beginning. Containing 2.92 acres, more or less.

25x1

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2. That the rezone is conditioned as follows:

- (a) That the Petitioner successfully complete the site plan review process as contained the Lancaster Town Code;
- (b) That a building permit be applied for within six (6) months of the approval of the side plan by the Town Board, and
- (c) That development begin within One (1) year after the Town Board's approval.
- (d) The developer to construct a berm five feet (5') high with a two on one slope on the north and east side of the property, with plantings of Austrian Pines at lease five (5) feet in height, set at 16-ft. intervals;
- (e) The front yard, from the street to the front of the building, with the exception of the driveway entrance, will be landscaped and no parking or storage will be permitted in this area;
- (f) Provide for stockade-type fencing at a minimum six feet (6') in height around any outdoor storage area permitted by the Zoning Ordinance, and
- (g) Developer to comply with all other requirements for development of this site as contained in the various sections of the Code of the Town of Lancaster

If the above is not complied with, the said approval shall be void and the zoning classification shall be as it was when the petition for amendment was filed.

3. That said Ordinance Amendment be added in the minutes of the meeting of the Town Board of the Town of Lancaster held on the 19th day of November, 1990;

4. That the notice of adoption of the resolution shall not be published nor shall the zoning map be amended until the applicant has filed with the Town Clerk written consent to those conditions;

5. That Affidavits of Publication be filed with the Town Clerk.

6. That a certified copy of this resolution be furnished to the Erie County Department of Planning .

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The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

32X1

LEGAL NOTICE
NOTICE OF ADOPTION
AMENDMENT TO ZONING ORDINANCE
TOWN OF LANCASTER

The Zoning Ordinance of the Town of Lancaster is hereby amended and the Zoning Map of said Town is hereby changed so that the real property hereinafter described is changed from an LI-Light Industrial District to a GI-General Industrial District:

BEGINNING at a point 1326.76 feet south of the intersection of the center line of Walden Avenue (Formerly Ellicott Road) and the west line of Lot No. 6, which is the center line of Ransom Road, thence easterly along the northwest line of New York Central Railroad, 439.6 feet to a point; thence northeasterly and parallel with the center line of Ransom Road which is the west line of Lot No. 6, 300.0 feet to a point; thence westerly and parallel with the northwest line of New York Central Railroad, 435.6 feet to the center line of Ransom Road Ransom Road, 300.0 feet to the point or place of beginning. Containing 2.92 acres, more or less.

and

That this rezone is subject to the following conditions:

- (1) That the Petitioner successfully complete the site plan review process as contained the Lancaster Town Code;
- (2) That a building permit be applied for within six (6) months of the approval of the side plan by the Town Board, and
- (3) That development begin within One (1) year after the Town Board's approval;
- (4) The developer to construct a berm five feet (5') high with a two on one slope on the north and east side of the property, with plantings of Austrian Pines at least five feet (5') in height, set at 16-ft. intervals;
- (5) The front yard, from the street to the front of the building, with the exception of the driveway entrance, will be landscaped and no parking or storage will be permitted in this area;
- (6) Provide for stockade-type fencing at a minimum six feet (6') in height around any outdoor storage area permitted by the Zoning Ordinance, and
- (7) Developer to comply with all other requirements for development of this site as contained in the various sections of the Code of the Town of Lancaster.

November 19, 1990

STATE OF NEW YORK:
COUNTY OF ERIE : SS:
TOWN OF LANCASTER:

This is to certify that I, ROBERT P. THILL, Town Clerk and Registrar of Vital Statistics of the Town of Lancaster in the said County of Erie, have compared the foregoing copy of Rezone with the original thereof filed in my office at Lancaster, New York, on the 19th day of November, 1990 and that the same is a true and correct copy of said original, and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Town this 19th day of November, 1990.

Robert P. Thill
Town Clerk and Registrar of Vital Statistics

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, it is the desire of the Town of Lancaster to renew the Agreement heretofore entered into by the Town of Lancaster and the Depew-Lancaster Boys' and Girls' Club, Inc., for the operation of a Junior Citizens at the Lancaster Branch of the said Boys' and Girls' Club, Inc., which expires according to its terms on December 31, 1990, and

WHEREAS, said Depew-Lancaster Boys' and Birls' Club, Inc., has submitted and filed its 1991 Budget for the operation of said Junior Citizens Club;

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor be and is hereby authorized and directed to execute said Agreements on behalf of the Town of Lancaster, which have been drawn and approved by the Town Attorney.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA ABSTAINED N.B. 1

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

N.B. 1 - Councilman Giza abstained due to his position as Executive Director of the Depew-Lancaster Boys' and Girls' Club, Inc.

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER, TO WIT:

BE IT RESOLVED, that the following modifications be made to the preliminary budget:

- A. The Delinquent Water Bills payable to the Erie County Water Authority were added to the Budget Summary for All Funds and Districts in the amount of \$1,317.81. This has no effect on tax rates.
- B. The following modifications were made to the General Fund:
1. Department A1356 - Assessment Review Board (ARB) was added to the budget (along with certain subaccounts) in order to remove the accounting for the board from the Assessor Department, A1355. This involved transferring funds previously budgeted in department A1355 - Assessor to the new department as follows:

	Prelim- inary Budget	Adjust- ment	Adopted Budget
A1355.401 Assessor - Office Supplies	1,500	<500>	1,000
A1356.401 ARB - Office Supplies	0	500	500
A1355.403 Assessor - Printing & Advertising	300	<100>	200
A1356.403 ARB - Printing & Advertising	0	100	100
A1355.419 Assessor - ARB Expense	2,000	<2,000>	0
A1356.1 ARB - Personal Svcs. Chairman/Members	0	2,000	2,000
	3,800	0	3,800

NET AFFECT ON TAX RATE OF ABOVE CHANGES: NONE

2. A new item was added to the personal services portion of the Assessor Department, A1355. This account is entitled "Employee Evaluation Incentive". In addition, an appropriation was added to the new account in an amount equal to a reduction in department salaries as follows:

A1355.1 Assessor's Salary	33,930	<1,616>	32,314
A1355.1 Supervising Tax Clerk's Salary	23,078	<1,100>	21,978
A1355.1 Assessor - Personal Services, Employee Evaluation Incentive	0	2,716	2,716
	57,008	0	57,008

NET AFFECT ON TAX RATE OF ABOVE CHANGES: NONE

3. Department A1360 - Bingo Inspector was renamed "Bingo Inspector/Games of Chance Auditor to provide an appropriation account for the position of Games of Chance Auditor which was created during 1990. The following modifications were made:

A1360.1 Bingo Insp./Games of Chance Auditor - Games of Chance Auditor Salary	0	2,800	2,800
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To offset this increase in appropriations, the following adjustment was made to the estimated revenues in the General Fund:

A2401 Interest Earnings	75,000	2,800	77,800
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NET AFFECT ON TAX RATE OF ABOVE CHANGES: NONE

32X1

4. A new account, "A1989.410 - Employee Safety Training", was added to the Special Items section of the budget, as follows:

A1989.410	Special Items - Employee Safety Training	0	2,000	2,000
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To offset this increase in appropriations, the following adjustment was made to the estimated revenues in the General Fund:

A2701	Refund of Prior Years' Expense	10,000	2,000	12,000
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NET AFFECT ON TAX RATE OF ABOVE CHANGES: NONE

- C. The following modifications were made to the Part Town Fund:

1. In the Police Department, the preliminary budget called for 24 sworn police officers. The adopted budget provides for an additional patrol officer, which brings the total sworn police officers to 25. Thus, instead of 2 Patrol Officers on step, there will be 3 on step for an increase of \$26,575. This change, along with other adjustments to the Police budget, are as follows:

B3120.1	Police - Personal Services,			
	Patrol Officers on Step	53,153	26,575	79,728
B3120.1	Police - Personal Services, Overtime	11,000	4,200	15,200
B3120.404	Police - Travel & Meal Expense	900	300	1,200
B3120.405	Police - Mileage	1,050	450	1,500
B3120.431	Police - Gasoline & Oil	33,000	3,500	36,500
B3120.432	Police - Automotive Parts & Accessories	18,000	6,000	24,000
		117,103	41,025	158,128

To offset these increases in appropriations, the Appropriated Sales Tax Surplus was increase as follows:

Appropriated Fund Balance - Sales Tax	170,000	*41,025	*211,025
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NET AFFECT ON TAX RATES OF ABOVE CHANGES: NONE

*See additional increase in No. 2 below.

2. An additional appropriation was provided in the personal services portion of department B3620 - Building Inspector in the amount of \$2,000 under the account title "Employee Evaluation Incentive". Of the \$2,000 increase, \$1,000 will come from a reduction in the mileage expense account in the Building Inspector Department. In addition, due to this change and the changes noted in the Police Budget above, employee benefit costs are anticipated to increase by \$7,500. This net increase of \$8,500 in appropriations is as follows:

B3620.1	Bldg. Inspector - Personal Services,			
	Employee Evaluation Incentive	0	2,000	2,000
B3620.405	Bldg. Inspector - Mileage Expense	2,000	<1,000>	1,000
B9010.801	Emp. Benefits, State Retirement System	3,000	200	3,200
B9015.802	Emp. Benefits, Police Ret. System	82,500	1,000	83,500
B9030.803	Emp. Benefits, Social Security	94,500	3,500	98,000
B9040.804	Emp. Benefits, Workmen's Comp. Ins.	30,000	1,500	31,500
B9045.805	Emp. Benefits, Group Life Insurance	6,000	300	6,300
B9055.807	Emp. Benefits, Disability Insurance	3,400	1,000	4,400
		221,400	8,500	229,900

To offset this net \$8,500 increase in appropriations, the following adjustments were made to the Appropriated Sales Tax Surplus and the estimated revenues in the Part Town Fund:

B1590	HAZMAT reimbursement	1,000	7,500	8,500
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Adjusted Appropriated Fund Balance - Sales Tax	211,025	1,000	212,025
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NET AFFECT ON TAX RATES OF ABOVE CHANGES: NONE

32X1

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

File: R.BLANK

32x1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has reviewed the
1991 Preliminary Town Budget, and

WHEREAS, a Public Hearing has been held in relation to such 1991
Preliminary Budget, and

WHEREAS, certain amendments thereto have been considered and
approved,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That said 1991 Preliminary Budget, as filed by the Budget
Officer with the Town Clerk and amended be and the same is hereby adopted as
the Annual Budget of the Town of Lancaster for the fiscal year beginning on
the first day of January 1991, and that such Budget, as adopted, be entered in
detail in the minutes of the proceedings of this Town Board, and

2. That the Clerk of the Town prepare and certify in duplicate
copies of said Annual Budget, as adopted by the Town Board, together with
the assessment rolls for benefit improvements, if any, adopted pursuant to
Section 202-A of the Town Law and deliver one (1) copy thereof to the
Supervisor.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1990

File: R.BUDGETS (5)

32X1

TOWN OF LANCASTER

NOTICE OF ADOPTION OF
1991 BUDGET OF THE
TOWN OF LANCASTER

NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 1991 Budget of the Town of Lancaster, which includes a summary of the entire proposed 1991 Budget of the Town of Lancaster, and that said Budget is on file with the Town Clerk, 21 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER

STANLEY JAY KEYSA
Budget Officer

November 20, 1990

File: R.BUDGETS (P6)

32x1

TOWN OF LANCASTER, NEW YORK
1991 ADOPTED BUDGET

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TOWN OF LANCASTER, NEW YORK
1991 ADOPTED BUDGET

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TOWN OF LANCASTER, NEW YORK
1991 ADOPTED BUDGET

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TOWN OF LANCASTER, NEW YORK
1991 ADOPTED BUDGET

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TOWN OF LANCASTER, NEW YORK
1991 ADOPTED BUDGET SUMMARY - ALL FUNDS AND DISTRICTS

	Appropriations	Estimated Revenues	Appropriated Reserves	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$3,715,800	\$966,978	\$44,000	\$150,000	\$2,554,822
General Fund - Town Outside Village	1,909,172	1,375,119	0	287,025	\$247,028
Special Aid Fund	APPLICATION PENDING				
Highway Funds	1,327,805	161,043	9,875	100,000	\$1,056,887
Garbage Collection District	1,569,847	70,500	0	90,000	\$1,409,347
Lighting District	188,823	5,000	0	3,000	\$180,823
Fire Protection District	533,371	9,400	0	13,500	\$510,471
Sewer Districts	151,305	0	5,102	782	\$145,421
Water Districts	219,595	53,813	1,760	39,770	\$124,252
	<u>\$9,615,718</u>	<u>\$2,641,853</u>	<u>\$60,737</u>	<u>\$684,077</u>	<u>\$6,229,051</u>
Delinquent Water Bills - Erie County Water Authority					1,317.81
Total					<u>\$6,230,368.81</u>

Town of Lancaster, New York
1991 Adopted Budget Summary - General Fund

Total Budget Appropriations		\$3,715,800
Less: Estimated Revenues	\$ (966,978)	
Appropriated Fund Balance	(150,000)	
Appropriated Debt Service Reserve	(44,000)	
	-----	(1,160,978)
Amount to be Raised by Taxation		<u>\$2,554,822</u>
Taxable Valuations		\$970,431,444
Tax Rate per \$1,000 of Taxable Valuation		\$2.63

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND ESTIMATED REVENUES

Account
Code

TAX ITEMS		
A1020	Prior Years' Tax Exemptions Removed	5,000
A1081	Other Payments in Lieu of Taxes	10,000
A1090	Interest/Penalty - County Tax Collection	25,000
TOTAL TAX ITEMS		<u>40,000</u>
DEPARTMENTAL INCOME		
A1232	Tax Collection Fees (School)	15,000
A1255	Clerk Fees	4,000
A1640	Ambulance Charges (A4540)	12,500
A2001	Park and Recreation Charges	21,000
A2025	Pool Charges	1,500
A2161	County Allowance - Hot Meals Program	1,400
A2162	Meal Site Contribution - Hot Meals	600
A2189	Transfer from T & A fund - Shade Trees	25,000
TOTAL DEPARTMENTAL INCOME		<u>81,000</u>
INTERGOVERNMENTAL CHARGES		
A2210	General Services Other Governments	500
A2211	Fire Dispatch - Alden	12,500
A2268	Dog Control Services, Other Governments	2,500
A2377	School Soc. Work/Counselor Prog. (A4240)	6,320
A2379	Outreach Counselor/Coordinator (A4320)	11,376
TOTAL INTERGOVERNMENTAL CHARGES		<u>33,196</u>
USE OF MONEY AND PROPERTY		
A2401	Interest Earnings	77,800
A2402	Interest Earnings - Capital Fund	5,000
A2410	Rental of Real Property	300
A2412	Rental of Real Property - Other Govts.	12,000
TOTAL USE OF MONEY AND PROPERTY		<u>95,100</u>

32X1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND ESTIMATED REVENUES

Account
Code

LICENSES AND PERMITS		
A2530	Games of Chance License Fees	2,800
A2540	Bingo Licenses	18,000
A2544	Dog Licenses	23,000
TOTAL LICENSES AND PERMITS		<u>43,800</u>
FINES AND FORFEITURES		
A2606	STOP DWI - Court	1,500
A2610	Fines and Forfeited Bail	80,000
A2611	Fines and Penalties - Dog Cases	1,200
TOTAL FINES AND FORFEITURES		<u>82,700</u>
SALE OF PROPERTY/COMPENSATION FOR LOSS		
A2650	Sales of Scrap and Excess Materials	200
A2680	Insurance Recoveries	300
A2690	Other Compensation for Loss	25
TOTAL SALE OF PROPERTY/COMPENSATION FOR LOSS		<u>525</u>
MISCELLANEOUS		
A2701	Refunds of Prior Years' Expense	12,000
A2705	Gifts and Donations	100
A2770	Other Unclassified Revenues	5,000
TOTAL MISCELLANEOUS		<u>17,100</u>

TOWN OF LANCASTER, NEW YORK

5.

1991 ADOPTED BUDGET - GENERAL FUND ESTIMATED REVENUES

Account
Code

STATE AID		
A3001	State Aid - Per Capita	234,270
A3002	State Aid - Special	49,771
A3005	Mortgage Tax	200,000
A3483	Drug Abuse	3,000
A3485	Yth Init., Soc. Wk/Couns. (I001) (A4240)	12,033
A3801	Recreation for Elderly	2,963
A3820	Youth Bureau (B001)	41,256
A3821	Youth Services (S001) (A7311)	16,462
A3822	Youth Recreation (R001)	13,352
A3824	Yth Init., Depew Boys Club (I002)(A7320)	450
A3825	State Reim. - Assessor Training	
A3826	State Reim. - Supervisor Travel	
TOTAL STATE AID		573,557
TOTAL GENERAL FUND REVENUES		966,978

32X1

TOWN OF LANCASTER, NEW YORK

6

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

GENERAL GOVERNMENT SUPPORT

A1010.

COUNCILMEN

.1 Personal Services

Councilmen (4)

42,000

.4 Contractual Expenses

.404 Travel and Meal Expense

2,000

.405 Mileage

750

.412 Education Expense

1,700

.449 Unclassified

250

Total Contractual Expenses

4,700

TOTAL COUNCILMEN

46,700

32X1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1110.

TOWN JUSTICES

.1 Personal Services

Town Justice	22,723
Town Justice	22,723
Supervising Court Clerk	23,078
Clerk	20,329
Clerk Typist	20,329
Part-time help	3,859
Longevity	2,000

Total Personal Services	115,041
-------------------------	---------

.2 Equipment

.210 Office Furniture and Equipment	750
-------------------------------------	-----

.4 Contractual Expenses

.401 Office Supplies	3,500
.403 Printing and Advertising	100
.404 Travel and Meal Expense	2,000
.405 Mileage	300
.408 Dues and Subscriptions	250
.410 Professional Services	4,800
.412 Education Expense	500
.417 Jurors Meals	100

Total Contractual Expenses	11,550
----------------------------	--------

TOTAL TOWN JUSTICE	127,341
--------------------	---------

Fiscal Note:

Generates Funds (A2606, A2610)

32X1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1220.

SUPERVISOR

.1 Personal Services

Supervisor	40,000
Senior Clerk Stenographer	25,548
Secretary to the Supervisor	21,567
Longevity	550

Total Personal Services	87,665
-------------------------	--------

.2 Equipment

.210 Office Furniture and Equipment	525
-------------------------------------	-----

.4 Contractual Expenses

.401 Office Supplies	1,650
.403 Printing and Advertising	500
.404 Travel and Meal Expense	1,800
.405 Mileage	1,000
.408 Dues and Subscriptions	1,050
.411 Misc. Contractual Services	425
.412 Education Expense	525
.419 Other Unclassified	200
.426 Repairs and Maintenance	100
.446 Photo Supplies	150

Total Contractual Expenses	7,400
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TOTAL SUPERVISOR	95,590
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A1320.

AUDITOR

.4 Contractual Expenses

.411 Contractual Services - Audit	22,000
.412 Contractual Services - Other	9,500

Total Contractual Expenses	31,500
----------------------------	--------

TOTAL AUDITOR	31,500
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32x1

TOWN OF LANCASTER, NEW YORK

9.

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1330.	RECEIVER OF TAXES	
.1	Personal Services	
	Receiver of Taxes	32,214
	Deputy Receiver of Taxes	25,553
	Sr. Data Processing Control Clerk	23,078
	Part-time Clerks	15,405
	Longevity	1,900
	Total Personal Services	98,150
.2	Equipment	
.210	Office Furniture and Equipment	500
.4	Contractual Expenses	
.401	Office Supplies	735
.403	Printing and Advertising	2,100
.404	Travel and Meal Expense	840
.405	Mileage	70
.408	Dues and Subscriptions	42
.412	Education Expense	50
.426	Repairs and Maintenance	1,240
.449	Unclassified Expenses	500
	Total Contractual Expenses	5,577
	TOTAL RECEIVER OF TAXES	104,227

Fiscal Note:
Generates Funds (A1090, A1232)

A1340.	BUDGET	
.1	Personal Services	
	Budget Officer	4,150
	Assistant Budget Officer	4,150
	TOTAL BUDGET	8,300

32x1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1355.

ASSESSMENT

.1 Personal Services

Assessor	32,314
Supervising Tax Clerk	21,978
Appraiser-Estimator	22,069
Employee Evaluation Incentives	2,716
Real Prp. Appraiser Trainee (step)	15,130
Longevity	2,150

Total Personal Services	96,357
-------------------------	--------

.2 Equipment

.210 Office Furniture and Equipment	500
-------------------------------------	-----

.4 Contractual Expenses

.401 Office Supplies	1,000
.403 Printing and Advertising	200
.404 Travel and Meal Expense	500
.405 Mileage	600
.408 Dues and Subscriptions	350
.409 Rentals	1,000
.410 Professional Services	1,000
.411 Reval Contract with Erie County	22,627
.412 Education Expense	1,500
.431 Gasoline and Oil	500
.446 Photo Supplies	800

Total Contractual Expenses	30,077
----------------------------	--------

TOTAL ASSESSMENT	126,934
------------------	---------

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1356.

ASSESSMENT REVIEW BOARD

.1 Personal Services

Chairman & Members

2,000

Total Personal Services

2,000

.4 Contractual Expenses

.401 Office Supplies

500

.403 Printing and Advertising

100

Total Contractual Expenses

600

TOTAL ASSESSMENT REVIEW BOARD

2,600

A1360.

BINGO INSPECTOR/GAMES OF CHANCE AUDITOR

.1 Personal Services

Bingo Inspector

7,408

Bingo Inspector

3,982

Games of Chance Auditor

2,800

Total Personal Services

14,190

.4 Contractual Expenses

.401 Office Supplies

300

Total Contractual Expenses

300

TOTAL BINGO/GAMES OF CHANCE

14,490

Fiscal Note:

Generates Funds (A2530, A2540)

32x1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1410.

TOWN CLERK

.1 Personal Services

Town Clerk	38,599
Records Management Officer	3,555
Deputy Town Clerk	25,548
2nd Deputy Town Clerk	20,329
Clerk Typist	20,329
Extra Help - Vacation	5,855
Extra Help - Licenses	10,621
Longevity	850

Total Personal Services	125,686
-------------------------	---------

.2 Equipment

.210 Office Furniture and Equipment	550
-------------------------------------	-----

.4 Contractual Expenses

.401 Office Supplies	1,650
.403 Printing and Advertising	550
.404 Travel and Meal Expense	1,000
.405 Mileage	325
.408 Dues and Subscriptions	265
.411 Contractual Services	65
.412 Education Expense	80
.426 Repairs and Maintenance	1,135

Total Contractual Expenses	5,070
----------------------------	-------

TOTAL TOWN CLERK	131,306
------------------	---------

Fiscal Note:

Generates Funds (A1255)

32X1

13.

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1420.

LAW

.1 Personal Services

Town Attorney	37,456
Deputy Town Atty & Town Prosecutor	27,254
Clerk Stenographer	23,078
Part-time help	325
Longevity	2,000

Total Personal Services	90,113
-------------------------	--------

.2 Equipment

.210 Office Furniture and Equipment	150
-------------------------------------	-----

.4 Contractual Expenses

.401 Office Supplies	500
.403 Printing and Advertising	10
.404 Travel and Meal Expense	1,400
.405 Mileage	100
.408 Dues and Subscriptions	100
.410 Professional Services	3,000
.411 Contractual Services	300
.412 Education Expense	150
.449 Unclassified Expenses	200

Total Contractual Expenses	5,760
----------------------------	-------

TOTAL LAW	96,023
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32x1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1430.	PERSONNEL	
	.4 Contractual Expenses	
	.411 Contractual Services	6,300
	TOTAL PERSONNEL	6,300
A1440.	ENGINEER	
	.4 Contractual Expenses	
	.410 Professional Services (Retainer)	20,250
	.411 Contractual Services - Other	5,500
	Total Contractual Expenses	25,750
	TOTAL ENGINEER	25,750
A1445.	PROJECT MANAGER	
	.1 Personal Services	
	Asst. to Supervisor (Project Mgr.) (on step)	18,463
	.2 Equipment	
	.210 Office Furniture and Equipment	500
	.4 Contractual Expenses	1,000
	TOTAL PROJECT MANAGER	19,963

32X1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1450.

ELECTIONS

.1 Personal Services

Bldgs. Maint. Personnel

2,100

.2 Equipment

.260 Other Equipment

3,675

.4 Contractual Expenses

.403 Printing and Advertising

535

.409 Rentals

2,050

.410 Election Inspectors' Services

30,375

.411 Delivery of Machines and Supplies

5,965

.426 Maint. Voting Machines/Facilities

3,200

.430 Other Equipment

525

Total Contractual Expenses

42,650

TOTAL ELECTIONS

48,425

A1460.

RECORDS MANAGEMENT

.2 Equipment

.210 Office Furniture and Equipment

630

.4 Contractual Expenses

.401 Office Supplies

500

.411 Contractual Services

2,800

Total Contractual Expenses

3,300

TOTAL RECORDS MANAGEMENT

3,930

32x1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1620.

BUILDINGS

.1 Personal Services

Working Crew Chief	33,426
Laborer-Caretaker (1)	25,293
Maintenance Assistant (2)	52,374
Charwoman (Part-time) (1)	11,876
Vacation/Temporary Help	3,150
Clock Caretaker	410
Provision for Overtime	5,274
Secretarial Services	3,000
Longevity	1,100

Total Personal Services	135,903
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.2 Equipment

.260 Other Equipment	10,000
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.4 Contractual Expenses

.401 Office Supplies	2,000
.406 Telephone	23,000
.407 Utilities	80,000
.409 Rentals	8,000
.411 Misc. Contractual Services	2,000
.421 Office Equipment	300
.422 Buildings	9,000
.426 Repairs and Maintenance	20,800
.431 Gasoline and Oil	3,000
.432 Auto Parts and Accessories	4,000
.434 Landscaping Materials	4,000
.438 Maintenance Materials and Supplies	22,000
.442 Uniforms	1,500
.449 Other Unclassified	2,500

Total Contractual Expenses	182,100
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TOTAL BUILDINGS	328,003
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Fiscal Note:

Generates Funds (A2410, A2412)

32x1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1630.

PROPERTY MANAGER

.1 Personal Services

Property Manager, Part-time

2,460

.4 Contractual Expenses

.401 Office Supplies

.449 Unclassified

50

Total Contractual Expenses

50

TOTAL PROPERTY MANAGER

2,510

A1645.

CENTRAL FUEL STORAGE

.4 Contractual Expenses

.411 Contractual Contribution to LCSD

10,000

.426 Repairs and Maintenance

3,000

Total Contractual Expenses

13,000

TOTAL CENTRAL FUEL STORAGE

13,000

A1670.

CENTRAL PRINTING AND MAILING

.4 Contractual Expenses

.401 Office Supplies

80

.402 Postage

16,200

.403 Printing and Advertising

5,500

.409 Rentals

8,600

.426 Repairs and Maintenance

350

Total Contractual Expenses

30,730

TOTAL CENTRAL PRINTING AND MAILING

30,730

32x1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1680.

CENTRAL DATA PROCESSING

.1 Personal Services

Director of Admin. & Finance	33,930
Account Clerk Typist	23,078
Part-time help	8,280
Longevity	1,250

Total Personal Services	66,538
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.2 Equipment

.210 Office Furniture and Equipment	1,500
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.4 Contractual Expenses

.401 Office Supplies	1,500
.404 Travel and Meal Expense	300
.405 Mileage	150
.408 Dues and Subscriptions	50
.411 Misc. Contractual Services	100
.412 Education Expense	75
.426 Repairs and Maintenance	5,000
.449 Other Unclassified	500

Total Contractual Expenses	7,675
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TOTAL CENTRAL DATA PROCESSING	75,713
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TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

SPECIAL ITEMS

A1910.411	Unallocated Insurance	250,000
A1920.411	Municipal Association Dues	2,000
A1930.411	Judgments and Claims	700
A1940.411	Purchase of Land	1,000
A1950.411	Taxes & Assessments on Town Property	5,000
A1951.411	Easements	1,000
A1960.411	Bond and Note Issue Expense	17,500
A1970.411	Tax Cancellations and Refunds	10,060
A1989.410	Employee Safety Training Expense	2,000
A1989.411	Grants Consultant Expense	10,000
A1990.411	Contingent Account	35,000

TOTAL SPECIAL ITEMS

334,260

TOTAL GENERAL GOVERNMENT SUPPORT

1,673,595

32X1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

PUBLIC SAFETY

A3120.	POLICE	
	.4 Contractual Expenses	
	.411 Payment to General Fund, Part Town for townwide services.	364,945
	TOTAL POLICE	364,945
A3150.	JAIL	
	.4 Contractual Expenses	
	.417 Prisoners Meals and Exams	100
	TOTAL JAIL	100
A3310.	TRAFFIC CONTROL	
	.4 Contractual Expenses	
	.407 Utilities	1,200
	.411 Services Reimbursement - Highway	12,000
	.426 Repairs and Maintenance	1,500
	.428 Public Safety Equipment	11,000
	Total Contractual Expenses	25,700
	TOTAL TRAFFIC CONTROL	25,700

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A3510.	CONTROL OF DOGS	
	.1 Personal Services	

	Dog Control Officer	24,331
	Asst. Dog Control Officers	15,600
	Longevity	450

	Total Personal Services	40,381

	.2 Equipment	

	.210 Office Furniture and Equipment	100
	.225 Trucks and Related Equipment	450

	Total Equipment	550

	.4 Contractual Expenses	

	.401 Office Supplies	300
	.403 Printing and Advertising	700
	.405 Mileage	100
	.408 Dues and Subscriptions	50
	.412 Education Expense	600
	.419 Kennel Expense	450
	.431 Gasoline and Oil	800
	.432 Automotive Parts and Accessories	400
	.442 Uniforms	500
	.446 Photo Supplies	50
	.449 Other Unclassified	3,625

	Total Contractual Expenses	7,575

	TOTAL CONTROL OF DOGS	48,506

	Fiscal Note:	
	Generates Funds: (A2544, A2611)	
	TOTAL PUBLIC SAFETY	439,251

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

HEALTH

A4210.

DRUG ABUSE COUNCIL
.4 Contractual Expenses

.401	Office Supplies	400
.402	Postage	450
.403	Printing and Advertising	500
.405	Mileage	100
.406	Telephone	1,500
.408	Dues and Subscriptions	50
.412	Education Expense	1,000
Total Contractual Expenses		4,000
TOTAL DRUG ABUSE COUNCIL		4,000

Fiscal Note:
State Partially Funds (A3483)

A4230.

MENTAL HEALTH
.4 Contractual Expenses

.411	Southeast Com. Work Shop Program	2,200
TOTAL MENTAL HEALTH		2,200

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A4240.	SCHOOL SOCIAL WORKER/COUNSELOR	
.1	Personal Services	

	Youth Counselor	23,115
	Longevity	450
	Total Personal Services	23,565

.4	Contractual Expenses	

.401	Office Supplies	50
.404	Travel and Meal Expense	25
.405	Mileage	125
.412	Education Expense	250
.419	Unclassified	50
	Total Contractual Expenses	500

	TOTAL SCHOOL SOCIAL WORKER/COUNSELOR	24,065

Fiscal Note:

Funded 25% by LCSD (A2377) and
50% by State (A3485)

A4320.	OUTREACH COUNSELOR PROGRAM	
.1	Personal Services	

	Outreach Counselor/Coordinator	11,376
	Longevity	
	TOTAL OUTREACH COUNSELOR PROGRAM	11,376

Fiscal Note:

Funded 100% by LCSD including
fringe benefits (A2379)

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A4540.

AMBULANCE

.2 Equipment

.260 Other Equipment

.4 Contractual Expenses

.411 Contractual Services

.426 Repairs and Maintenance

1,000

Total Contractual Expenses

1,000

TOTAL AMBULANCE

1,000

Fiscal Note:

Generates Funds (A1640)

TOTAL HEALTH

42,641

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

TRANSPORTATION

A5010.

SUPERINTENDENT OF HIGHWAYS

.1 Personal Services

Highway Superintendent

35,660

.2 Equipment

.210 Office Furniture and Equipment

.4 Contractual Expenses

.401 Office Supplies

1,050

.408 Dues and Subscriptions

200

.412 Education Expense

500

.426 Repairs and Maintenance

400

Total Contractual Expenses

2,150

TOTAL TRANSPORTATION

37,810

ECONOMIC ASSISTANCE AND OPPORTUNITY

A6410.

PUBLICITY

.4 Contractual Expenses

.411 Contractual Services

5,000

TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY

5,000

32X1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

CULTURE AND RECREATION

A7020.

RECREATION ADMINISTRATION

.1 Personal Services

Director	21,745
Clerk Typist (Part-time)	8,266
Longevity	1,850

Total Personal Services	31,861
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.2 Equipment

.210 Office Furniture and Equipment	525
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.4 Contractual Expenses

.401 Office Supplies	1,900
.402 Postage	50
.403 Printing and Advertising	1,100
.404 Travel and Meal Expense	1,575
.405 Mileage	315
.406 Telephone	3,050
.408 Dues and Subscriptions	600
.409 Rentals	2,100
.421 Repair of Office Equipment	1,500

Total Contractual Expenses	12,190
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TOTAL RECREATION ADMINISTRATION	44,576
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32x1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7110.

PARKS

.1 Personal Services

Full-time Maintenance Employees (2)	48,670
Provision for Overtime	3,000
Longevity	325
Spring Maintenance Workers (5)	4,600
Summer Maintenance Foremen (2)	7,200
Summer Temporary Help (7)	13,700
Fall Temporary Help (2-4)	1,000

Total Personal Services	78,495
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.2 Equipment

.230 Other Motorized Equipment	9,500
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.4 Contractual Expenses

.404 Travel and Meal Expense	250
.405 Mileage	150
.407 Utilities	13,200
.409 Rentals	5,000
.411 Repair Services - Highway Dept.	250
.424 Repairs of Trucks & Equipment	3,000
.426 Stationary Plant & Bldg. Equip.	2,000
.431 Gasoline and Oil	2,500
.432 Auto Parts and Accessories	1,200
.434 Landscaping Materials	4,000
.435 Chemicals	3,000
.438 Bldg Maint. Materials and Supplies	9,000
.439 Janitorial Supplies	300

Total Contractual Expenses	43,850
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TOTAL PARKS	131,845
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TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7140.

PLAYGROUNDS AND RECREATION

.1 Personal Services

Maintenance Worker - Rec. Center	8,570
Girls Club Coordinator	4,000
Winter Program Workers	1,000
Night Parks & League Supervisor	1,000
Playground Supervisor	3,600
Playground Tournament Supervisor	3,200
Publicity Director	3,200
Playgrounds Arts/Crafts Supervisor	5,090
Tennis Supervisor	3,000
Winter Hall Supervision and Summer Night Watch Workers	9,300
Summer Playground Workers	28,630
Tennis Instructors	3,500
Summer Handicap Director	1,000
Summer Handicap Assistant	600
Extra Workers for Spring Clean-up	2,250

Total Personal Services	77,940
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.2 Equipment

.250 Recreation Equipment	10,000
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.4 Contractual Expenses

.405 Mileage	1,680
.409 Rentals	1,050
.411 Contractual Services	31,160
.415 Special Celebrations	120
.429 Recreation Equipment Repairs	300
.440 Recreation Supplies	15,350
.441 Public Safety Supplies	250
.442 Uniforms and Shoes	3,050
.446 Photo Supplies	150

Total Contractual Expenses	53,110
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TOTAL PLAYGROUNDS AND RECREATION	141,050
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Fiscal Note:

Partially Funded by State (Part of
A3822) and Generates Funds (A2001)

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7180.

POOL

.1 Personal Services

Winter Swim Programs	5,000
Preparation of Pool for Summer	6,000
Pool Director - Summer (1)	3,100
Pool Foremen - Summer (2)	6,000
Toddler Coordinator - Summer (1)	3,000
Lifeguards Summer (13)	26,000
Clothes Checker - Summer (1)	2,000
Winterize Pool	400

Total Personal Services	51,500
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.2 Equipment

.210 Office Furniture and Equipment	100
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.4 Contractual Expenses

.405 Mileage	250
.409 Rentals	110
.411 Contractual Services	250
.415 Special Celebrations	300
.426 Stationary Plant & Bldg. Equip.	700
.428 Public Safety Equipment	350
.429 Recreation Equipment	350
.435 Chemicals	4,500
.438 Bldg Maint Materials and Supplies	1,400
.439 Janitorial Supplies	200
.440 Recreation Supplies	200
.442 Uniforms and Shoes	1,000

Total Contractual Expenses	9,610
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TOTAL POOL	61,210
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Fiscal Note:

Generates Funds (A2025)

32X1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7270.	BAND CONCERTS	
.4	Contractual Expenses	
.411	Contractual Services	6,500
	TOTAL BAND CONCERTS	6,500
A7310.	YOUTH BUREAU	
.1	Personal Services	
	Executive Director	32,214
	Clerk Typist	20,329
	Coordinator (Part-time)	6,119
	Extra Help	1,500
	Longevity	1,650
	Total Personal Services	61,812
.2	Equipment	
.210	Office Furniture and Equipment	2,000
.4	Contractual Expenses	
.401	Office Supplies	700
.402	Postage	500
.403	Printing and Advertising	1,000
.404	Travel and Meal Expense	750
.405	Mileage	250
.406	Telephone	1,600
.408	Dues and Subscriptions	250
.409	Rentals	10,500
.412	Education Expense	750
.426	Repairs and Maintenance	1,000
.431	Gasoline and Oil	400
.432	Auto Parts and Accessories	600
.446	Photo Supplies	150
.449	Other Unclassified	250
	Total Contractual Expenses	18,700
	TOTAL YOUTH BUREAU	82,512
Fiscal Note:		
Partially State Funded (A3820)		
Generates Funds (A2705)		

32x1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7311.	YOUTH SERVICES	
.1	Personal Services	
	Counselor	24,331
	Counselor (On step)	19,465
	Summer Theatre Workshop, Art, Tutoring and Creative Writing	10,000
	Longevity	400
	Total Personal Services	54,196
.4	Contractual Expenses	
.401	Office Supplies	150
.403	Printing and Advertising	300
.404	Travel and Meal Expense	50
.405	Mileage	100
.412	Education Expense	500
.431	Gasoline and Oil	100
.449	Other Unclassified	100
.450	Summer Theatre Workshop, Art, Tutoring and Creative Writing	5,000
	Total Contractual Expenses	6,300
	TOTAL YOUTH SERVICES	60,496

Fiscal Note:
Partially State Funded (A3821)

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7410.

LIBRARY - LANCASTER BRANCH

.4 Contractual Expenses

.411 Contractual Services	1,200
.422 Buildings	3,100
.431 Gasoline and Oil	50
.434 Landscaping Materials	100

Total Contractual Expenses	4,450
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TOTAL LIBRARY - LANCASTER BRANCH	4,450
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Fiscal Note:

Primary Funding From Erie County
(Separate Budget)

A7411.

LIBRARY - DEPEW BRANCH

.4 Contractual Expenses

.407 Utilities (parking lot lights)	600
.422 Buildings	4,700
.424 Trucks and Related Equipment	300
.431 Gasoline and Oil	100
.434 Landscaping Materials	200

Total Contractual Expenses	5,900
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TOTAL LIBRARY - DEPEW BRANCH	5,900
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Fiscal Note:

Primary Funding From Erie County
(Separate Budget)

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7510.	HISTORIAN	
.2	Equipment	
.210	Office Furniture and Equipment	105
.4	Contractual Expenses	
.408	Dues and Subscriptions	63
.412	Education Expense	121
.413	Microfilm	840
.446	Photo Supplies	853
.449	Other Unclassified	63
	Total Contractual Expenses	1,940
	TOTAL HISTORIAN	2,045
A7550.	CELEBRATIONS	
.4	Contractual Expenses	
.415	Special Celebrations and Civic Clean-up Campaign	1,600
	Total Contractual Expenses	1,600
	TOTAL CELEBRATIONS	1,600

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7610.

PROGRAMS FOR THE AGING

.1 Personal Services

Recreation Supervisor (1)	7,145
Longevity	300
Arts and Crafts Instructors (3)	4,700
Hot Meals Coordinator (1)	5,250
Hot Meals Station Workers (1)	6,300

Total Personal Services	23,695
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.2 Equipment

.210 Office Furniture and Equipment	1,000
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.4 Contractual Expenses

.401 Office Supplies	300
.405 Mileage	230
.406 Telephone	450
.408 Dues and Subscriptions	160
.409 Rentals	17,000
.411 Contractual Services	350
.440 Recreation Supplies	1,375
.444 Kitchen Supplies	500
.445 Hot Meals Expenses	1,800
.449 Other Unclassified Expenses	250

Total Contractual Expenses	22,415
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TOTAL PROGRAMS FOR THE AGING	47,110
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Fiscal Note:

Partially Funded by State (A3801, \$2963 Limit)

Hot Meals Program Generates Funds (A2161, A2162)

TOTAL CULTURE AND RECREATION	644,294
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TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

HOME AND COMMUNITY SERVICES

A8020.

PLANNING INDUSTRIAL DEVELOPMENT

.4 Contractual Expenses

.404	Travel and Meal Expense	735
.405	Mileage	105
.408	Dues and Subscriptions	105
.411	Contractual Services	9,975
.412	Education Expense	420

Total Contractual Expenses	11,340
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TOTAL PLANNING INDUSTRIAL DEVELOPMENT	11,340
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A8540.

DRAINAGE

.4 Contractual Expenses

.405	Mileage	600
.411	Contractual Services	70,000
.441	Engineering Services	10,500

Total Contractual Expenses	81,100
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TOTAL DRAINAGE	81,100
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A8560.

SHADE TREES

.4 Contractual Expenses

.411	Contractual Services	60,000
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TOTAL SHADE TREES	60,000
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TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A8989.	SURPLUS FOOD DISTRIBUTION PROGRAM	
.1	Personal Services	

.4	Contractual Expenses	

.403	Printing and Advertising	
.409	Rentals	1,350
.411	Contractual Services	500
.438	Maintenance Materials and Supplies	
.449	Other Unclassified	150
Total Contractual Expenses		2,000
TOTAL SURPLUS FOOD DIST. PROGRAM		2,000

TOTAL HOME AND COMMUNITY SERVICES		154,440

UNDISTRIBUTED

EMPLOYEE BENEFITS

A9010.801	State Retirement	22,500
A9030.803	Social Security	90,800
A9040.804	Workmen's Compensation	23,400
A9042.809	Employee Medical Expense	2,500
A9045.805	Group Life Insurance	5,500
A9050.806	Unemployment	3,000
A9055.807	Disability	3,000
A9060.808	Hospital/Medical/Dental Insurance	158,000
TOTAL EMPLOYEE BENEFITS		308,700

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

DEBT SERVICE

A9710.601	Serial Bond - Principal	88,000
A9710.701	Serial Bond - Interest	20,914
	Total Serial Bonds	108,914
A9730.601	Bond Anticipation Notes - Principal	211,600
A9730.701	Bond Anticipation Notes - Interest	89,555
	Total Bond Anticipation Notes	301,155
	TOTAL DEBT SERVICE	410,069

TOTAL UNDISTRIBUTED	718,769
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TOTAL GENERAL FUND APPROPRIATIONS	3,715,800
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GENERAL FUND RECAPITULATION

A1000	General Government Support	1,673,595
A3000	Public Safety	439,251
A4000	Health	42,641
A5000	Transportation	37,810
A6000	Economic Assistance and Opportunity	5,000
A7000	Culture and Recreation	644,294
A8000	Home and Community Services	154,440
A9000	Undistributed	718,769
	GRAND TOTAL	3,715,800

Town of Lancaster, New York

1991 Adopted Budget Summary - General Fund Town Outside Villages

Total Budget Appropriations	\$1,909,172
Less: Estimated Revenues	\$ (1,375,119)
Appropriated Fund Balance (Sales Tax)	(212,025)
Appropriated Fund Balance (Other)	(75,000)
	<u>(1,662,144)</u>
Amount to be Raised by Taxation	<u>\$247,028</u>
Taxable Valuations	\$504,556,811
Tax Rate per \$1,000 of Taxable Valuation	\$0.49

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

Account
Code

NON-PROPERTY TAX ITEMS		
B1020	Prior Years' Tax Exemptions Removed	400
B1081	Other Payments in Lieu of Taxes	400
B1120	Sales Tax Distributed by County	725,000
B1170	Franchise Fees	30,000
TOTAL NON-PROPERTY TAX ITEMS		<u>755,800</u>
DEPARTMENTAL INCOME		
B1560	Safety Inspection Fees	3,500
B1590	HAZMAT Expense Reimbursement	8,500
B1601	Health Fees	5
B2110	Zoning Fees	2,500
TOTAL DEPARTMENTAL INCOME		<u>14,505</u>
INTERGOVERNMENTAL CHARGES		
B2210	General Services Other Governments	<u>5</u>
USE OF MONEY AND PROPERTY		
B2401	Interest Earnings	<u>50,000</u>
LICENSES AND PERMITS		
B2501	Business and Occupational Licenses	1,000
B2555	Building and Alterations Permits	50,000
B2570	Subdivision Filing Fees	2,700
B2590	Permits - Other	15,000
TOTAL LICENSES AND PERMITS		<u>68,700</u>
FINES AND FORFEITURES		
B2605	STOP DWI - Law Enforcement	<u>20,000</u>
SALE OF PROPERTY/COMPENSATION FOR LOSS		
B2650	Sales of Scrap and Excess Materials	
B2680	Insurance Recoveries	1,000
TOTAL SALE OF PROPERTY/COMPENSATION FOR LOSS		<u>1,000</u>

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

Account
Code

MISCELLANEOUS		
B2701	Refunds of Prior Years' Expense	300
B2770	Other Unclassified Revenues	100
TOTAL MISCELLANEOUS		<u>400</u>
STATE AID		
B3001	State Aid - Per Capita	62,845
B3001	State Aid - "Needs Based" and "Excess"	27,319
B3089	Fire Code Enforcement Aid	9,600
TOTAL STATE AID		<u>99,764</u>
TOTAL REVENUES		<u>1,010,174</u>
TRANSFERS		
B5031	General Fund for Townwide Police Services	<u>364,945</u>
TOTAL REVENUES AND TRANSFERS		<u>1,375,119</u>

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

GENERAL GOVERNMENT SUPPORT		
B1440.	ENGINEERING	
	.4 Contractual Expenses	
	.411 Subdivision Review Fees	8,000
	TOTAL ENGINEERING	8,000
Fiscal Note:		
Matching Revenue - B2570		
B1670.	CENTRAL PRINTING AND MAILING	
	.4 Contractual Expenses	
	.402 Postage	
	.403 Printing and Advertising	5,200
	.409 Rentals	
	.426 Repairs and Maintenance	
	Total Contractual Expenses	5,200
	TOTAL CENTRAL PRINTING AND MAILING	5,200
SPECIAL ITEMS		
B1964.	REFUND OF PROPERTY TAXES	
	.4 Contractual Expenses	
	.411 Jones Intercable Tax Credit	1,436
	TOTAL SPECIAL ITEMS	1,436
	TOTAL GENERAL GOVERNMENT SUPPORT	14,636

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

B3120.	PUBLIC SAFETY	
	POLICE	
	.1 Personal Services	

	Chief	53,712
	Captain (2 @ \$44,921)	89,842
	Lieutenant (3 @ \$40,073)	120,219
	Detective - Pay Differential	1,684
	Patrol Officer (16 @ \$34,292)	548,672
	Pat. Officer, On Step (3 @ 26,576)	79,728
	Senior Clerk Typist	23,078
	Police Clerk (3 @ \$23,078)	69,234
	Police Clerk - On Step (2 @ \$17,885)	35,771
	Overtime Pay	15,200
	Court Pay	11,500
	Shift Command Pay	6,000
	Education Incentive Pay	5,500
	Shooting Proficiency Pay	1,000
	Longevity	24,885
	Crossing Guards	5,000
	Shift Equalization Pay	8,400
	Provision for Retirement buy out	36,000
	Total Personal Services	1,135,425

	.2 Equipment	

	.210 Office Furniture and Equipment	2,000
	.220 Passenger Vehicles	64,680
	.245 Public Safety Equipment	5,200
	Total Equipment	71,880

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TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

POLICE (CONTINUED)	
.4 Contractual Expenses	
.401 Office Supplies	3,000
.403 Printing and Advertising	500
.404 Travel and Meal Expense	1,200
.405 Mileage	1,500
.409 Rentals	500
.411 Contractual Services	3,000
.412 Education Expense	2,500
.428 Public Safety Equipment	6,000
.431 Gasoline and Oil	36,500
.432 Automotive Parts and Accessories	24,000
.441 Public Safety Supplies	3,000
.442 Uniforms and Shoes	22,000
.443 Range Supplies	1,500
.446 Photo Supplies	1,000
Total Contractual Expenses	106,200
TOTAL POLICE	1,313,505

Fiscal Note:

Generates Funds (B2605, A2211, and part of B2650)

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

B3620.

SAFETY INSPECTION

.1 Personal Services

Building Inspector	33,930
Asst. Building Inspector	25,553
Employee Evaluation Incentives	2,000
Building and Zoning Clerk	20,329
Fire Inspector	19,804
Longevity	1,200

Total Personal Services	102,816
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.2 Equipment

.210 Office Furniture and Equipment	1,000
.220 Passenger Vehicles	

Total Equipment	1,000
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.4 Contractual Expenses

.401 Office Supplies	1,000
.403 Printing and Advertising	500
.404 Travel and Meal Expense	800
.405 Mileage	1,600
.406 Telephone	1,700
.408 Dues and Subscriptions	500
.412 Education Expense	1,000
.426 Repairs and Maintenance	1,500
.431 Gasoline and Oil	1,500
.442 Uniforms and Related	150
.446 Photo Supplies	300

Total Contractual Expenses	10,550
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TOTAL SAFETY INSPECTIONS	114,366
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TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

B3670.	DISASTER PREPAREDNESS	
.4	Contractual Expenses	
.401	Office Supplies	100
.403	Printing and Advertising	50
.405	Mileage	50
.406	Telephone	2,000
.409	Rentals	100
.426	Repairs and Maintenance	100
.431	Gasoline and Oil	100
.438	Maintenance Materials/Supplies	500
.442	Uniforms and Related	100
.446	Photo Supplies	50
.449	Other Unclassified	500
	Total Contractual Expenses	3,650
	TOTAL DISASTER PREPAREDNESS	3,650
B3680.	COMBINED HAZMAT TEAM	
.2	Equipment	
.210	Office Furniture and Equipment	200
.4	Contractual Expenses	
.403	Printing and Advertising	250
.404	Travel and Meal Expense	2,000
.406	Telephone	1,000
.411	Contractual Services	2,860
.412	Education Expense	1,000
.426	Repairs and Maintenance	2,000
.431	Gasoline and Oil	750
.438	Maintenance Materials/Supplies	500
.441	Public Safety Supplies	1,440
.449	Unclassified	750
	Total Contractual Expenses	12,550
	TOTAL COMBINED HAZMAT TEAM	12,750
	TOTAL PUBLIC SAFETY	1,444,271

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

HEALTH		
B4020.	REGISTRAR OF VITAL STATISTICS	
.4	Contractual Expenses	

.414	Recording Fees	100

TOTAL REGISTRAR OF VITAL STATISTICS		100

TOTAL HEALTH		100

HOME AND COMMUNITY SERVICES		
B8010.	ZONING	
.1	Personal Services	

	Chairman	1,050
	Members (6)	5,100
	Clerk	1,850

Total Personal Services		8,000

.4	Contractual Expenses	

.401	Office Supplies	110
.403	Printing and Advertising	1,100
.404	Travel and Meal Expense	1,500
.412	Education Expense	1,500

Total Contractual Expenses		4,210

TOTAL ZONING		12,210

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

B8020.	PLANNING	
	.1 Personal Services	

	Chairman	1,875
	Members (6)	9,900
	Clerk, Part-time	1,380

	Total Personal Services	13,155

	.4 Contractual Expenses	

	.401 Office Supplies	100
	.403 Printing and Advertising	50
	.404 Travel and Meal Expense	1,800
	.405 Mileage	200
	.408 Dues and Subscriptions	200
	.410 Professional Services	3,600
	.412 Education Expense	200
	.419 Other Unclassified	150

	Total Contractual Expenses	6,300

	TOTAL PLANNING	19,455

	Fiscal Note:	
	Partially Generates Funds (B2110)	
B8160.	TRASH COLLECTION	
	.4 Contractual Expenses	

	.411 Collection Services - Highway Dept.	27,000
	.412 Dumping Fees	11,000

	Total Contractual Expenses	38,000

	TOTAL TRASH COLLECTION	38,000

	TOTAL HOME AND COMMUNITY SERVICES	69,665

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

UNDISTRIBUTED
EMPLOYEE BENEFITS

B9010.801	State Retirement	3,200
B9015.802	State Retirement - Police	83,500
B9030.803	Social Security	98,000
B9040.804	Workmens Compensation	31,500
B9042.809	Employee Medical Expense	600
B9045.805	Group Life Insurance	6,300
B9050.806	Unemployment Expense	3,000
B9055.807	Disability Insurance	4,400
B9060.808	Hospital/Medical/Dental Insurance	150,000

TOTAL EMPLOYEE BENEFITS	380,500
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TOTAL UNDISTRIBUTED	380,500
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TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS	1,909,172
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GENERAL FUND - TOWN OUTSIDE VILLAGES RECAP

B1000	General Government Support	14,636
B3000	Public Safety	1,444,271
B4000	Health	100
B8000	Home and Community Services	69,665
B9000	Undistributed	380,500

GRAND TOTAL	1,909,172
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50.

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - SPECIAL AID FUND
(FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS)

APPROPRIATIONS:

Capital Projects

Drainage Relief

ESTIMATED REVENUES:

Federal Aid

Amount to be raised by Taxation

\$0

APPLICATION PENDING

TOWN OF LANCASTER, NEW YORK
1991 ADOPTED BUDGET - HIGHWAY FUNDS SUMMARY

	VILLAGES OF LANCASTER AND DEPEW	TOWN OUTSIDE VILLAGES	TOTAL
BUDGET APPROPRIATIONS:			
Townwide Highway	33,978	36,799	70,777
Part-Town Highway		1,257,028	1,257,028
Total Budget Appropriations	33,978	1,293,827	1,327,805
Estimated Revenues:			
Townwide Highway	1,608	1,742	3,350
Part-Town Highway		157,693	157,693
Total Estimated Revenues	1,608	159,435	161,043
Appropriated Debt Service Reserve:			
Townwide Highway			
Part-Town Highway		9,875	9,875
Total Appropriated Debt Service Reserve		9,875	9,875
Appropriated Fund Balance:			
Townwide Highway	2,400	2,600	5,000
Part-Town Highway		95,000	95,000
Total Appropriated Fund Balance	2,400	97,600	100,000
Amount to be Raised by Taxation:			
Townwide Highway	29,970	32,457	62,427
Part-Town Highway		994,460	994,460
Total Amount to be Raised by Taxation	29,970	1,026,917	1,056,887
Taxable Valuation	465,874,633	504,556,811	970,431,444
Rate per \$1,000 of Taxable Valuation	\$0.06	\$2.04	

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - HIGHWAY FUNDS ESTIMATED REVENUES

Account
Code

TOWNWIDE HIGHWAY

DA1020	Prior Years' Tax Exemptions Removed	100
DA1081	Other Payments in Lieu of Taxes	100
DA2401	Interest Earnings	3,000
DA2680	Insurance Recoveries	50
DA2701	Refund of Prior Years' Expense	100
		<hr/>
	TOTAL TOWNWIDE HIGHWAY REVENUES	3,350

PART TOWN HIGHWAY

DB1020	Prior Years' Tax Exemptions Removed	1,000
DB1081	Other Payments in Lieu of Taxes	1,800
DB2300	Services for Other Governments	34,000
DB2401	Interest Earnings	50,000
DB2402	Interest Earnings - Capital	
DB2665	Sales of Equipment	50
DB2680	Insurance Recoveries	1,000
DB2701	Refund of Prior Years' Expense	2,000
DB2770	Other Unclassified	25
DB3501	Consolidated Highway Aid (CHIPS)	28,718
	Interfund Reimbursement for Expense:	
DB2806	A3310.411 services - Traffic Control	12,000
DB2807	A7110.411 services - Parks	
DB2808	A7410.411 services - Lancaster Library	100
DB2811	B8160.411 services - Trash Collection	27,000
		<hr/>
	TOTAL PART-TOWN HIGHWAY REVENUES	157,693

	TOTAL HIGHWAY FUNDS ESTIMATED REVENUES	<hr/> 161,043 <hr/>
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TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account
Code

TOWNWIDE HIGHWAY

SPECIAL ITEMS	
DA1970.411	Refund of Prior Years' Taxes
	46
BRIDGES	
DA5120.	
.1	Personal Services
	26,000
.2	Equipment & Capital Outlay
	Enchanted Forest South Culvert
	25,000
.4	Contractual Expenses
.426	Repairs and Maintenance
	5,000
.431	Gasoline and Oil
	1,538
.433	Resurfacing Materials
	1,764
.441	Public Safety
	3,885
.445	Small Tools
	919
	Total Contractual Expenses
	13,106
	TOTAL BRIDGES
	64,106
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
DA9010.801	State Retirement
	1,000
DA9030.803	Social Security
	900
DA9040.804	Workmen's Compensation
	2,175
DA9045.805	Group Life Insurance
	200
DA9050.806	Unemployment Insurance
	200
DA9055.807	Disability Insurance
	150
DA9060.808	Hospital/Medical/Dental Insurance
	2,000
	TOTAL EMPLOYEE BENEFITS
	6,625
	TOTAL UNDISTRIBUTED
	6,625
	TOTAL TOWNWIDE HIGHWAY APPROPRIATIONS
	70,777

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account
Code

PART TOWN HIGHWAY

SPECIAL ITEMS		
DB1970.411	Refund of Prior Years' Taxes	5,757
TOTAL SPECIAL ITEMS		5,757
DB5110.	GENERAL REPAIRS	
.1	Personal Services	258,000
.2	Equipment	
.225	Miscellaneous Equipment	5,400
.4	Contractual Expenses	
.409	Rentals	3,000
.426	Repairs and Maintenance	1,000
.431	Gasoline and Oil	15,600
.433	Resurfacing Materials	128,000
.435	Chemicals	1,500
.442	Uniforms and Shoes	8,800
.445	Small Tools	525
.446	Photo Supplies	150
.449	Other Unclassified	500
Total Contractual Expenses		159,075
TOTAL GENERAL REPAIRS		422,475

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account
Code

DB5130.	MACHINERY	
	.1 Personal Services	70,600
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	.2 Equipment	
	<hr/>	
	.210 Other Equipment	550
	.225 Trucks and Related Equipment	25,000
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	Total Equipment	25,550
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	.4 Contractual Expenses	
	<hr/>	
	.426 Repairs and Maintenance	5,000
	.432 Auto Parts and Accessories	40,352
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	Total Contractual Expenses	45,352
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	TOTAL MACHINERY	141,502
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DB5140.	MISCELLANEOUS (BRUSH AND WEEDS)	
	.1 Personal Services	17,500
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	.4 Contractual Expenses	
	<hr/>	
	.424 Trucks and Related Equipment	3,000
	.431 Gasoline and Oil	735
	.445 Small Tools	525
	.449 Other Unclassified	150
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	Total Contractual Expenses	4,410
	<hr/>	
	TOTAL MISC. (BRUSH AND WEEDS)	21,910
	<hr/>	

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account
Code

DB5142.	SNOW REMOVAL	
.1	Personal Services	223,182
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.4	Contractual Expenses	
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.426	Repairs and Maintenance	5,000
.431	Gasoline and Oil	15,750
.432	Auto Parts and Accessories	11,500
.435	Chemicals	43,500
.449	Other Unclassified	1,000
.450	Rentals	5,000
Total Contractual Expenses		81,750
TOTAL SNOW REMOVAL		304,932
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UNDISTRIBUTED
EMPLOYEE BENEFITS

DB9010.801	State Retirement	10,000
DB9030.803	Social Security	45,000
DB9040.804	Workmen's Compensation	25,000
DB9042.809	Employee Medical Expense	1,250
DB9045.805	Group Life Insurance	4,350
DB9050.806	Unemployment Insurance	2,100
DB9055.807	Disability Insurance	2,350
DB9060.808	Hospital/Medical/Dental Insurance	64,000
TOTAL EMPLOYEE BENEFITS		154,050
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TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account
Code

DEBT SERVICE

DB9730.601	Bond Anticipation Notes - Principal	163,400
DB9730.701	Bond Anticipation Notes - Interest	43,002
TOTAL BOND ANTICIPATION NOTES		<u>206,402</u>
TOTAL DEBT SERVICE		<u>206,402</u>
TOTAL UNDISTRIBUTED		<u>360,452</u>
TOTAL PART TOWN HIGHWAY APPROPRIATIONS		<u>1,257,028</u>
TOTAL HIGHWAY FUND APPROPRIATIONS		<u>1,327,805</u>

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - HIGHWAY FUNDS PERSONAL SERVICES

Description

Foreman - General	(2)	66,852
Heavy Equipment Operator	(3)	80,559
Light Equipment Operator	(6)	157,122
Laborers - Grade 1	(6)	151,758
Provision for Overtime		60,000
Mechanic	(1)	27,165
Mechanic Foreman	(1)	33,426
Out of Class Pay		1,000
Longevity		6,900
Summer Help		10,500
	(19)	<u>595,282</u>

Personal Services Breakdown by Area:

Townwide Highway	26,000
Part Town Highway	569,282
	<u>595,282</u>

Personal Services Breakdown by Function:

Bridges	26,000
General Repairs	258,000
Machinery	70,600
Miscellaneous (Brush & Weeds)	17,500
Snow Removal	223,182
	<u>595,282</u>

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET SUMMARY - SPECIAL DISTRICTS

	<u>Planned Expenditures</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Appropriated Reserves</u>	<u>Amount to be raised by Taxation</u>
Refuse District	\$1,569,847	\$70,500	\$90,000	\$0	\$1,409,347
Lighting Districts	188,823	5,000	3,000	0	180,823
Fire Protection District	533,371	9,400	13,500	0	510,471
Sewer Districts	151,305	0	782	5,102	145,421
Water Districts	<u>219,595</u>	<u>53,813</u>	<u>39,770</u>	<u>1,760</u>	<u>124,252</u>
Totals	<u>\$2,662,941</u>	<u>\$138,713</u>	<u>\$147,052</u>	<u>\$6,862</u>	<u>\$2,370,314</u>

32x1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
GARBAGE COLLECTION DISTRICT

Appropriations:

	Special Items	
SG1970.411	Tax Cancellations and Refunds	10,267
	Home & Community Services	
	Refuse & Garbage	
SG8160.402	Postage	1,200
SG8160.403	Printing & Advertising	7,500
SG8160.404	Travel/Meal Expense	500
SG8160.408	Dues and Subscriptions	600
SG8160.410	NOREC Contribution	18,400
SG8160.411	Garbage Collection Contract	710,010
SG8160.412	Garbage Disposal Contract	741,370
SG8160.413	Recycling Equipment	78,400
SG8160.449	Other Unclassified	1,600
	Total Refuse & Garbage	1,559,580
	Total Appropriations	1,569,847
	Less:	
	Estimated Revenues	
	Departmental Income	
SG2130	Refuse Charges	18,000
	Use of Money and Property	
SG2401	Interest Earnings	52,500
	Total Estimated Revenues	70,500
	Less:	
	Appropriated Fund Balance	90,000
	Amount to be Raised by Taxation	1,409,347
	Number of Benefits	9,682.90
	1991 Rate per Benefit	145.55

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
LIGHTING DISTRICT

	District No. 1
Appropriations:	
Special Items	
SL1970.411 Refund of Prior Year's Taxes	1,023
Transportation	
SL5182.411 Street Lighting District No. 1	185,300
SL5182.426 Repairs and Maintenance	2,500
Total Transportation	187,800
Total Appropriations	188,823
Less:	
Estimated Revenues	
Use of Money and Property	
SI2401 Interest Earnings	5,000
Less:	
Appropriated Fund Balance	3,000
Amount to be Raised by Taxation	180,823
Taxable Valuation	\$545,052,065
Rate per \$1,000 Full Valuation	\$0.33

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
FIRE PROTECTION DISTRICT

Appropriations:

Special Items		
SF1970.411	Refund of Prior Year's Taxes	2,431

Public Safety		
SF3410.406	Telephone	7,000
SF3410.411	Other	500
SF3410.480	Fire Protection Contracts	427,690
SF3410.481	Hydrant Rentals - E.C.W.A.	57,750
SF3410.482	Insurance	23,000
SF3410.483	Hydrant Repairs	15,000

	Total Public Safety	530,940

	Total Appropriations	533,371

Less:		
Estimated Revenues		
Use of Money and Property		
SF2401	Interest Earnings	7,500
SF2416	Rental of Equipment - Other Governments	1,900

	Total Use of Money and Property	9,400

	Total Estimated Revenues	9,400

Less:		
	Appropriated Fund Balance	13,500

	Amount to be Raised by Taxation	510,471
		=====
	Taxable Valuation	\$545,052,065
	Rate per \$1,000 Full Valuation	\$0.94

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
SEWER DISTRICTS

		<u>Debt Service</u>											
		Refund of Prior Year's Taxes	ECSD #4 Charges 8120.495	Bond Principal 9710.601	Bond Interest 9710.701	B.A.N. Principal 9730.601	B.A.N. Interest 9730.701	Total Planned Expend- itures	Appro- priated Fund Balance	Appro- priated Reserves	Amount to be Raised by Taxation	Amount to be Raised for: Debt Service	ECSD #4 Charges
Fd	District												
51	No. 1	0	8,049	0	0	0	0	8,049	100	0	7,949	0	7,949
52	No. 2	576	38,206	13,400	5,273	10,720	7,991	76,166	576	1,396	74,194	35,988	38,206
53	No. 4	0	1,237	250	5	0	0	1,492	53	0	1,439	202	1,237
54	No. 2 Ext. 1	0	3,965	1,378	542	1,103	822	7,810	0	445	7,365	3,400	3,965
55	No. 2 Ext. 2	0	8,267	2,718	1,070	2,175	1,621	15,851	0	871	14,980	6,713	8,267
56	No. 2 Ext. 3	0	875	306	121	245	183	1,730	0	89	1,641	766	875
57	No. 2 Ext. 4	0	2,520	881	346	704	525	4,976	0	248	4,728	2,208	2,520
58	No. 2 Lat. 1	0	1,928	690	270	550	412	3,850	0	178	3,672	1,744	1,928
59	No. 2 Lat. 2	0	1,022	383	151	306	228	2,090	0	116	1,974	952	1,022
60	Meadow Lea Lat.	0	4,293	1,531	603	1,225	913	8,565	0	507	8,058	3,765	4,293
61	Lanc. Hts. Lat.	0	3,584	1,263	497	1,011	753	7,108	0	467	6,641	3,057	3,584
62	Markey Ave. Lat.	0	1,793	651	256	521	388	3,609	0	183	3,426	1,633	1,793
63	S. Broezel Lat.	0	317	115	45	92	68	637	53	75	509	192	317
64	Ron./Char. Lat.	0	3,831	1,378	542	1,103	822	7,676	0	426	7,250	3,419	3,831
65	Botimer Ave. Lat.	0	841	306	121	245	183	1,696	0	101	1,595	754	841
Totals		576	80,728	25,250	9,842	20,000	14,909	151,305	782	5,102	145,421	64,793	80,628

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
WATER DISTRICTS

Fund No.	District	Serial Bond Principal 9710.601	Serial Bond Interest 9710.0701	Refund of Prior Years' Taxes 1970.411	Repairs and Maintenance 8389.426	Total Planned Expenditures	Appropriated Fund Balance	Appropriated Reserves	Estimated Revenues	Amount to be Raised by Taxation
66	Number 2	0	0	0	0	0	717	0	0	(717)
67	Number 3	0	0	0	0	0	10,749	0	0	(10,749)
68	Number 4	0	0	0	0	0	610	0	0	(610)
69	Number 5	0	0	0	0	0	264	0	0	(264)
71	Number 1	2,000	267	0	0	2,267	600	0	0	1,667
72	Number 1, Extension 9	0	0	0	0	0	43	0	0	(43)
73	Number 1, Extension 10	0	0	0	0	0	25	0	0	(25)
74	Number 1, Extension 11	700	36	0	0	736	63	0	0	673
75	Number 2, Extension 1	600	31	0	0	631	38	0	0	593
76	Number 2, Extension 2	700	36	0	0	736	42	0	0	694
77	Number 3, Extension 4	0	0	0	0	0	146	0	0	(146)
78	Number 3, Extension 6	0	0	0	0	0	33	0	0	(33)
79	Number 3, Extension 7	0	0	0	0	0	1	0	0	(1)
80	Number 4, Extension 1	0	0	0	0	0	23	0	0	(23)
81	Number 4, Extension 2	2,750	353	0	0	3,103	91	0	0	3,012
82	Number 4, Extension 3	5,000	561	7	0	5,568	83	0	0	5,485
83	Number 7, Extension 4	0	0	0	0	0	25	0	0	(25)
84	Lancaster Master Water District	110,000	45,980	574	0	156,554	8,612	1,760	53,813	92,369
85	Number 7	0	0	0	0	0	2,705	0	0	(2,705)
86	Number 8	0	0	0	0	0	1,310	0	0	(1,310)
87	Number 1, Extension 4	0	0	0	0	0	981	0	0	(981)
88	Number 1, Extension 5	0	0	0	0	0	925	0	0	(925)
89	Number 1, Extension 7	0	0	0	0	0	1,652	0	0	(1,652)
90	Number 1, Extension 8	0	0	0	0	0	282	0	0	(282)
91	Number 3, Extension 2	0	0	0	0	0	332	0	0	(332)
92	Number 3, Extension 3	0	0	0	0	0	100	0	0	(100)
93	Number 3, Extension 5	0	0	0	0	0	3,409	0	0	(3,409)
94	Number 3, Extension 8	0	0	0	0	0	803	0	0	(803)
95	Number 7, Extension 1	0	0	0	0	0	3,572	0	0	(3,572)

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
WATER DISTRICTS

Fund No.	District	Serial Bond Principal 9710.601	Serial Bond Interest 9710.0701	Refund of Prior Years' Taxes 1970.411	Repairs and Maintenance 8389.426	Total Planned Expenditures	Appropriated Fund Balance	Appropriated Reserves	Estimated Revenues	Amount to be Raised by Taxation
96	Number 7, Extension 2	0	0	0	0	0	236	0	0	(236)
97	Number 7, Extension 3	0	0	0	0	0	1,119	0	0	(1,119)
99	Number 8, Extension 1	0	0	0	0	0	179	0	0	(179)
70	Consolidated Water District	0	0	0	50,000	50,000	0	0	0	50,000
Totals		121,750	47,264	581	50,000	219,595	39,770	1,760	53,813	124,252

BREAKDOWN OF ESTIMATED REVENUES (ALL FUND)

SM2401	Interest Earnings	2,000
SM5031	Transfer - Mand. Debt Svc. Reserve	46,813
SM2378	Out of District Customers	5,000
		53,813

32X1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - DEBT STATEMENT - SERIAL BONDS

	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1991	Outstanding Bonds 1/1/91	Projected Redemption 1991	Projected Outstanding 12/31/91
Serial Bonds:								
General Fund:								
Public Library	1976	7.6%	709,000	1996	16,720	240,000	40,000	200,000
Town Hall Reconstruction	1985	7.625	107,000	1993	2,135	35,500	15,000	20,500
Roof Reconstruction	1985	7.625	62,000	1991	458	12,000	12,000	0
Keyssa Park	1985	7.625	45,000	1993	1,029	16,500	6,000	10,500
Police Communication Equipment	1985	7.625	80,000	1991	572	15,000	15,000	0
					20,914	319,000	88,000	231,000
Special Districts:								
Sewer Districts:								
Number 2 (Series A)	1985	7.625	246,500	1995	9,837	141,500	25,000	116,500
Number 4	1965	3.4	5,600	1991	5	250	250	0
					9,842	141,750	25,250	116,500
Water Districts:								
Number 1	1985	7.625	14,500	1993	267	4,500	2,000	2,500
Number 1, Extension 11	1965	3.4	19,000	1992	36	1,400	700	700
Number 2, Extension 1	1965	3.4	16,500	1992	31	1,200	600	600
Number 2, Extension 2	1965	3.4	19,500	1992	36	1,400	700	700
Number 4, Extension 2	1965	3.4	86,500	1995	353	11,750	2,750	9,000
Number 4, Extension 3	1965	3.4	142,000	1995	561	19,000	5,000	14,000
Lancaster Master Water Dist.	1976	7.6	1,960,000	1996	45,980	660,000	110,000	550,000
					47,264	699,250	121,750	577,500
TOTAL BONDS					78,020	1,160,000	235,000	925,000

32X1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - DEBT STATEMENT - BOND ANTICIPATION NOTES

	Date of Original Issue	Statutory Maturity Date	Current Interest Rate	Interest Due 1991	Projected Outstanding 1/1/91	Projected Redemption 1991	Projected Outstanding 12/31/91
General Fund:							
Town Hall Reconstruction - Phase III	07/17/86	07/17/01	6.50	23,011	355,000	60,000	295,000
Ambulance	07/16/87	07/16/92	6.50	1,620	25,000	15,000	10,000
Reconstruction - Police/Court Building	07/14/88	07/14/08	6.50	9,075	140,000	15,000	125,000
Fuel Storage Facility Replacement	07/14/88	07/14/93	6.50	4,797	74,000	24,000	50,000
Reconstruction of Town Pool	07/14/88	07/14/93	6.50	7,001	108,000	38,000	70,000
Reconstruction - Building No. 21	07/12/90	07/12/10	6.50	18,149	280,000	15,000	265,000
Reconstruction of Wading Pools	07/12/90	07/12/05	6.50	10,776	166,250	11,250	155,000
Computer System Police/Court	07/12/90	07/12/95	6.50	5,088	78,500	18,500	60,000
Reconstruction - Building No. 25	07/12/90	07/12/00	6.50	5,481	84,550	9,550	75,000
Reconstruction of Depew Library	07/12/90	07/12/10	6.50	4,557	70,300	5,300	65,000
				<u>89,555</u>	<u>1,381,600</u>	<u>211,600</u>	<u>1,170,000</u>
Special Districts:							
Sewer District No. 2	09/07/84	09/07/22	6.50	<u>14,909</u>	<u>230,000</u>	<u>20,000</u>	<u>210,000</u>
Part Town Highway Fund:							
Highway Equipment	07/16/87	07/16/92	6.50	3,890	60,000	30,000	30,000
Truck with Snow Plow	07/13/89	07/13/94	6.50	5,186	80,000	20,000	60,000
Tracked Excavator	07/13/89	07/13/94	6.50	6,676	103,000	28,000	75,000
Highway Equipment	07/12/90	07/12/95	6.50	<u>27,250</u>	<u>420,400</u>	<u>85,400</u>	<u>335,000</u>
				<u>43,002</u>	<u>663,400</u>	<u>163,400</u>	<u>500,000</u>
Totals				<u>\$147,466</u>	<u>\$2,275,000</u>	<u>\$395,000</u>	<u>\$1,880,000</u>

32X1

TOWN OF LANCASTER, NEW YORK
1991 ADOPTED BUDGET

68.

Schedule of Delinquent Water Bills - ECWA

ECWA Account Number	Town Account Number	Amount
25432202-1	115.03-001-038	\$ 65.14
25018902-4	127.00-004-040	110.96
25649300-1	117.11-002-021	251.99
26322600-5	106.03-001-034	162.04
27216201-2	105.03-001-048	19.80
27308481-5		130.10
27308500-7		229.08
27620831-7	115.03-001-022-4	13.86
27643272-8	115.09-001-028	17.24
29400701-0	094.03-002-022	13.16
29461201-3	093.20-001-037	14.55
29519300-2	093.19-003-036	105.64
29519301-4	093.19-003-036	60.56
30182100-4	095.00-001-018-24	94.89
30262104-9	084.00-004-001-111	28.80
Total Delinquent Water Bills - ECWA		<u>\$1,317.81</u>

32X1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - ESTIMATED FUND BALANCES AT 12/31/90

	Estimated Fund Balance 12/31/90	Appropriated in 1991 Adopted Budget
General Fund	194,000	194,000
General Fund - Town Outside Villages	287,025	287,025
Highway Funds	109,875	109,875
Garbage Collection District	90,000	90,000
Lighting District	3,000	3,000
Fire Protection District	13,500	13,500
Sewer Districts	5,884	5,884
Water Districts	41,530	41,530

32X1

TOWN OF LANCASTER, NEW YORK

1991 ADOPTED BUDGET - SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

Supervisor	(As Supervisor)	40,000	
	(As Budget Officer)	4,150	44,150
Councilman			10,500
Councilman			10,500
Councilman			10,500
Councilman			10,500
Town Justice			22,723
Town Justice			22,723
Receiver of Taxes			32,214
Town Clerk	(As Town Clerk)	38,599	
	(As Records Mgmt. Officer)	3,555	
	(As Zoning Board Clerk)	1,850	44,004
Superintendent of Highways			35,660

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, the Town Board has previously duly advertised for bids to furnish one (1) new 1990 Emergency Medical Vehicle for use by the Town of Lancaster, and

WHEREAS, the Town Board has reviewed the bids received and further had these same bids reviewed by the Lancaster Volunteer Ambulance Corps., and

WHEREAS, a recommendation was made by the Ambulance Corps regarding the lowest responsible bid, taking into consideration compliance with the specifications provided all bidders,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby awards the contract for One (1) New 1990 Emergency Medical Vehicle to the lowest responsible bidder, to wit: PROFESSIONAL VEHICLE SALES, INC., 3259 South Winton Road, Rochester, New York 14623, in the amount of \$74,300.00, this bidder being the lowest responsible bidder meeting the specifications made available to all bidders, and

BE IT FURTHER

RESOLVED, that the Town Board authorizes the Supervisor of the Town of Lancaster to enter into an agreement for the purchase of said vehicle.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK, TO WIT:

BE IT RESOLVED, that the following modifications be made to the
Special Districts fund preliminary budget:

Due to the fact that no record can be found which confirms the
existence of Water District No. 7 Extension 5, the refund of accumulated fund
balance in the amount of \$194 which is listed on the preliminary budget will
not be made. The \$194 will be incorporated into the new Consolidated Water
district's fund balance.

In addition, the \$12,678 in accumulated fund balance which exists in
the former "consolidated water district" will also be incorporated into the
new Consolidated Water District's fund balance. The reason for this is that
no record can be found which confirms its establishment. There was no refund
scheduled for this district in the preliminary budget.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

File: R.BLANK

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered and reviewed the 1991 budget estimates and assessment roll for Special Districts spreading the costs on a benefit basis, and

WHEREAS, a public hearing on said 1991 Budget estimates and assessment roll, pursuant to Legal Notice duly published and posted, has been held by the Town Board of the Town of Lancaster, and

WHEREAS, certain amendments thereto have been considered and approved,

NOW, THEREFORE, BE IT

RESOLVED, that the 1991 budget estimates and assessment roll for Special Districts, spreading costs on a benefit basis, be and hereby is adopted as the final 1991 Budget for Special Districts, spreading costs on benefit basis, and

BE IT FURTHER

RESOLVED, that said final Special Districts Budget and amendments, as adopted, be filed in the Office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

File: R.BUDGETS (7)

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, the Town Line Volunteer Fire Department, Inc. has requested
the confirmation of three new members duly elected to the membership of the
Town Line Volunteer Fire Department, Inc.,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby
confirms the additions to the membership of the Town Line Volunteer Fire
Department, Inc. of the following individuals:

ADDITIONS

Joseph Ludwig
668 Town Line Road
Lancaster, New York 14086

John Palermo
6529 Broadway
Lancaster, New York 14086

Menolito Cruz
6520 Broadway
Lancaster, New York 14086

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

File: R.FIRE (P4)

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, ENVIRONMENTAL CONCEPTS, has transmitted a site plan for a the construction of a new office building and adjacent parking area for POTTER REALTORS, to be located on the east side of Transit Road, south of William Street and locally known as 4909 Transit Road, in the Town of Lancaster, New York, as prepared by Environmental Concepts, Planning and Design, and dated October 15, 1990, and

WHEREAS, the Town Board has caused a review of the aforementioned site plan, and

WHEREAS, the Planning Board of the Town of Lancaster has approved the site plan,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby approves the site plan submitted by Environmental Concepts Planning and Design dated October 15, 1990 and approved by the Planning Board on October 17, 1990, for the construction of a new office building and adjacent parking area for Potter Realtors, to be located on the east side of Transit Road, South of William Street and locally known as No. 4909 Transit Road, in the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 5, 1990

32x1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, it is the desire of the Town of Lancaster to renew the Agreement heretofore entered into by the Town of Lancaster and the Depew-Lancaster Boys' and Girls' Club, Inc., for operation of a Junior Citizens Club at the Depew Branch of the said Boys' and Girls' Club, which expires according to its terms, on December 31, 1990, and

WHEREAS, said Depew-Lancaster Boys' and Girls' Club, Inc., has submitted and filed its 1990 Budget for the operation of said Junior Citizens Club,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor be and is hereby authorized and directed to execute said Agreements on behalf of the Town of Lancaster, which have been drawn and approved by the Town Attorney.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA ABSTAINED N.B. 1
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

N.B. 1 - Councilman Giza abstained due to his position as Executive Director of the Depew-Lancaster Boys' and Girls' Club, Inc.

32x1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA , TO WIT:

RESOLVED, that the following Audited Claims be and are hereby
ordered paid from their respective accounts:

Claim No. 16524 to Claim No. 17199 Inclusive.

Total amount hereby authorized to be paid:

\$424,571.94

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

File: R.CLAIMS

32x1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK, WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER, TO WIT:

RESOLVED, that the following Building Permit Applications be and are hereby approved and the issuance of these Building Permits be and are hereby authorized:

CODES:

- (T) = Tree Planting Fee tendered to the Town of Lancaster pursuant to the provisions of Chapter 30-26 of the Code of the Town of Lancaster.
- (SW) = Sidewalks as required by Chapter 12-1B. of the Code of the Town of Lancaster.
- (CSW) = Conditional sidewalk waiver.

<u>NO.</u>	<u>CODE</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>STRUCTURE</u>
631		Lancaster Garden Ctr	5805 Broadway	REMODO. STOR. BLDG
632		Gary Johnson Const.	60 Freeman Rd	EXT. SIN. DWLG
633 (T)		Donato Developers	208 Warner Rd	ER. SIN. DWLG
634		Michael Calabretta	6627 Transit Rd	REMODO. SIGN
635		Titron Realtors	5150 Genesee St	ER. TEMP. SIGN
636		DiCom Developers	4705 Transit Rd	REMODO. BEAUTY PARLOR
637 (T)		Marrano/Marc Equity	20 Blue Jay Cir	ER. SIN. DWLG
638 (T)(CSW)		Mediak Const.	88 Pleasant View Dr	ER. SIN. DWLG
639		Black Hat Chimney	773 Aurora St	INST. FIREPLACE
640 (T)		Kar Development	4 Cider Mill Ct	ER. SIN. DWLG

and,

BE IT FURTHER

RESOLVED, that the Building Permit Applications herein coded (SW) for sidewalk waiver be and are hereby approved with a waiver of the Town Ordinance requirement for sidewalks, and

BE IT FURTHER

RESOLVED, that the Building Permit Applications herein coded (CSW) for conditional sidewalk waiver be and are hereby approved with a waiver of the Town Ordinance required for sidewalks, however, the waiver is granted upon the condition that the Town of Lancaster, at any future date, has the right to order sidewalk installation at the expense of the property owner.

32x1

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

File: R.BLDG (P1&2)

32x1

Councilman Giza requested a suspension of the necessary rule for immediate consideration of the following resolution.

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has established a consolidated water district by resolution adopted August 20, 1990, and

WHEREAS, the Town Board after review and consideration has determined that the benefit basis upon which charges will be made to this district will be on a combination of unit benefit charges and assessed valuation;

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the Town Board of the Town of Lancaster has determined that the costs of operation, maintenance and improvement of the consolidated water district will be assessed, levied and collected against the several lots and parcels within the Consolidated Water District as follows:

Definition - A benefit charge is defined as a charge of \$1.00.

Application of Benefit Formula:

- A. For residential parcels: Each dwelling unit will receive one (1) benefit charge and this will be added to a charge based upon assessed value of the parcel.
- B. For Commercial and Industrial Parcels: Each 2,000 s.f. or part thereof of an improvement will receive one (1) benefit charge and this amount will be added to a charge based upon the full assessed value of the parcel.

2. That the Chief Fiscal Officer of the Town of Lancaster be and is hereby authorized to implement the above benefit formula on parcels within the Consolidated Water District.

32X1

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

32X1

Councilman Miller requested a suspension of the necessary rule for immediate consideration of the following resolution:

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

RESOLVED, that the TOWN BOARD OF THE TOWN OF LANCASTER, and a party to an agreement entered into by and between the Town of Lancaster and the County of Erie effective the 1st day of November, 1989, for the removal and control of ice and snow on certain county roads, does hereby exercise its option under Paragraph numbered "FOURTH" of said agreement to terminate the same effective January 1, 1991, and by this resolution, does hereby provide written notice pursuant to said agreement to the County of Erie, that the agreement is so terminated and that the TOWN OF LANCASTER shall not be bound by any term thereof on or after January 1, 1991; and

BE IT FURTHER

RESOLVED, that the Town Clerk be and is hereby directed to cause to be transmitted to the County of Erie a certified copy of this resolution in a manner which provides for the receipt of such notification by the County of Erie on or before November 30, 1990; and

BE IT FURTHER

RESOLVED, that in the event the County of Erie shall establish and approve a rate of reimbursement to the Town under said agreement in an amount of not less than \$1,500 per lane mile prior to this termination taking effect, this resolution shall be deemed ineffectual and shall not serve to cause termination of the said agreement, without further action of this Board.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 19, 1990

32X1

STATUS REPORT ON UNFINISHED BUSINESS:

1. Detention Basin - Milton Drive
On November 15, 1990, the Town Board met with the Village Board on this matter.
2. Dumping Permit - Walter Mikowski
On March 14, 1990, this matter was referred to the Town Engineer and Building Inspector for review and recommendation.
3. Dumping Permit - David Monot
On October 19, 1990, this matter was referred to the Town Engineer and Building Inspector for review and recommendation.
4. Dumping Permit - New Creation Fellowship
This matter is presently before the Town Board Drainage Committee for study.
5. Dumping Permit - Gregory ZaFarakis
On November 19, 1990, this matter was referred to the Town Engineer and Building Inspector for review and recommendation.
6. Public Improvement Permit Authorization - Deer Cross Subdivision, Phase I (Donato)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	No	No
Pavement and Curbs	Yes	No	No
Storm Sewers	Yes	No	No
Detention Basin	Yes	No	No
Street Lights	No	No	No
Sidewalks	No	n/a	n/a

7. Public Improvement Permit Authorization - Deer Cross Subdivision, Phase II (Donato)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	No	No
Pavement and Curbs	Yes	No	No
Storm Sewers	Yes	No	No
Detention Basin	Yes	No	No
Street Lights	No	No	No
Sidewalks	No	n/a	n/a

8. Public Improvement Permit Authorization - Foreststream Village Subdivision, Phase I (DiLapo)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Curbs	Yes	Yes	Yes
Floodway Grading	Yes	No	No
Street Lights	Yes	No	No
Sidewalks	Yes	n/a	n/a

9. Public Improvement Permit Authorization - Foreststream Village Subdivision, Phase II (DiLapo)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Floodway (S. Branch)	Yes	No	No
East Culvert (S. Branch)	Yes	Yes	Yes
Street Lights	Yes	No	No
Sidewalks	Yes	n/a	n/a

32X1

STATUS REPORT ON UNFINISHED BUSINESS (CONT'D.)10. Public Improvement Permit Authorization - Hillview Estates Subdivision Phase I (Hillview Development)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	No	No	No
Pavement and Curbs	No	No	No
Storm Sewers	No	No	No
Detention Basin	No	No	No
Street Lights	No	No	No
Sidewalks	No	n/a	n/a

11. Public Improvement Permit Authorization - Indian Pine Village Subdivision (Fischione Const., Inc.)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Detention Basin	Yes	No	No
Street Lights	Yes	No	No
Sidewalks	Yes	n/a	n/a

12. Public Improvement Permit Authorization - Lake Forest Subdivision, Phase I (Dana Warman)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	No
Pavement and Curbs	Yes	Yes	No
Storm Sewers	Yes	Yes	No
Detention Basin	Yes	No	No
Street Lights	Yes	No	No
Sidewalks	Yes	n/a	n/a

13. Public Improvement Permit Authorization - Meadowland Subdivision (Bosse)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Detention Basin	Yes	No	No
Street Lights	No	No	No
Sidewalks	No	n/a	n/a

14. Public Improvement Permit Authorization - The Meadows Subdivision (Giallanza)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Detention Basin	n/a	n/a	n/a
Street Lights	Yes	No	No
Sidewalks	Yes	n/a	n/a

15. Public Improvement Permit Authorization - Pine Tree Farm, Phase I (Josela - East off Aurora Street)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline (Transmission)	Yes	Yes	Yes
Waterline (Hydrants)	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Detention Basin	Yes	No	No
Street Lights	Yes	Yes	Yes
Sidewalks	Yes	n/a	n/a

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STATUS REPORT ON UNFINISHED BUSINESS (CONT'D.)16. Public Improvement Permit Authorization - Pine Tree Farm, Phase II
(Josela - East off Aurora Street)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Detention Basin	n/a	n/a	n/a
Street Lights	Yes	Yes	Yes
Sidewalks	Yes	n/a	n/a

17. Public Improvement Permit Authorization - Plumb Estates (Galasso)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Detention Basin	Yes	No	No
Street Lights	Yes	Yes	n/a
Sidewalks	Yes	n/a	n/a

18. Public Improvement Permit Authorization - Southpoint Subdivision, Phase I
(Josela)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
E. Detention Pond	Yes	No	No
W. Detention Pond	Yes	No	No
Street Lights	Yes	No	No
Sidewalks	No	n/a	n/a

19. Public Improvement Permit Authorization - Southpoint Subdivision, Phase II
(Josela)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Detention Basin	n/a	n/a	n/a
Street Lights	Yes	No	No
Sidewalks	No	n/a	n/a

20. Public Improvement Permit Authorization - Southpoint Subdivision, Water Interconnection Line with Forestream (Josela)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline (ONLY)	Yes	No	No

21. Public Improvement Permit Authorization - Stony Brook, Phase I
(Stephens)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	No	No
Pavement & Curbs	Yes	No	No
Storm Sewers	Yes	No	No
Detention Area 1	Yes	No	No
Detention Area 2	Yes	No	No
Street Lights	No	No	No
Sidewalks	No	n/a	n/a

25 X1

32 X1

STATUS REPORT ON UNFINISHED BUSINESS (CONT'D.)22. Public Improvement Permit Authorization - Warnerview Estates, Phase I
(Donato)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Detention Basin	Yes	No	No
Street Lights	Yes	No	No
Sidewalks	Yes	n/a	n/a

23. Public Improvement Permit Authorization - Warnerview Estates, Phase II
(Donato)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	Yes	Yes
Pavement and Curbs	Yes	Yes	Yes
Storm Sewers	Yes	Yes	Yes
Detention Basin	n/a	n/a	n/a
Street Lights	Yes	No	No
Sidewalks	Yes	n/a	n/a

24. Public Improvement Permit Authorization - West Warner Estates

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Storm Sewers (ONLY)	Yes	Yes	Yes

25. Public Improvement Permit Authorization - Willow Ridge Subdivision
(Cimato Bros.)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	No	No
Pavement and Curbs	Yes	No	No
Storm Sewers	Yes	No	No
Detention Basin	Yes	No	No
Street Lights	No	No	No
Sidewalks	No	n/a	n/a

26. Public Improvement Permit Authorization - Windsor Ridge Subdivision, Phase I (M. J. Peterson)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>
Waterline	Yes	No	No
Pavement and Curbs	Yes	No	No
Storm Sewers	Yes	No	No
Detention Basin	Yes	No	No
Street Lights	No	No	No
Sidewalks	No	n/a	n/a

27. Rezone Petition - Belmont Shelter Corp. (5818 Broadway)
On August 17, 1990, this matter was referred to the Planning Board for review and recommendation.28. Rezone Petition - Bhagwanji/Nalini Kunvarji (West of 130 Maple Road)
On September 4, 1990 the Town Board held a public hearing on this matter and reserved decision. Next step, SEQOR Review. On November 19, 1990, the Town Board denied this rezone request. The Town Clerk was directed to remove this item from future Town Board agendas.

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STATUS REPORT ON UNFINISHED BUSINESS (CONT'D.)

29. Rezoning Petition - Marinaccio Concrete and Trucking (Ransom Road)
On August 6, 1990, the Town Board held a public hearing on this matter and reserved decision. On October 16, 1990, the Municipal Review Committee adopted a negative declaration in this matter. Next step, Town Board decision. On November 19, 1990, the Town Board approved this rezoning request. The Town Clerk was directed to remove this item from future Town Board agendas.

30. Rezoning Petition - McGuire Group (Wehrle Drive)
On May 7, 1990, the Town Board held a public hearing on this matter and reserved decision. On May 21, 1990, the Town Board held a SEQR hearing on this matter and tabled its decision pending receipt of additional data from the petitioner. Subsequent to the filing of this rezoning request the McGuire Group decided to relocate the proposed health care facility at the corner of Wehrle and North Maple Drive. On November 19, 1990, the Town Clerk was directed to remove this item from future Town Board agendas.

31. State Contract Grant - 40 Clark Street Museum.
Application for grant has been filed.

32. Subdivision Approval - Bowen Road Square (Off Bowen Road)
On August 30, 1990 the developer tendered to the Town Clerk a subdivision filing fee of \$1,135.00. On August 1, 1990 the Planning Board approved the sketch plan for this development. Next step, Planning Board approval of preliminary plat plan.

33. Site Plan Approval - Country Club Commons (Townhouses - Off Broadway west of the Lancaster Country Club)
On October 24, 1990, the Building Inspector transmitted an Application for Plan Approval to the Planning Board Members and various officials, boards and agencies for review and comments. On November 7, 1990, the Planning Board approved the sketch plan for this development.

34. Site Plan Approval - Glenridge Village (Condominiums - Off Broadway west of Glendale Drive)
On October 17, 1990, the Planning Board recommended site plan approval to the Town Board.

35. Subdivision Approval - Coventry Green Townhouse (Off Transit Road)
On October 10, 1990 the developer tendered to the Town Clerk a subdivision filing fee of \$1,150.00. On July 11, 1990, the Planning Board approved the sketch plan for this development under the name of "Meadow Wood Townhouses" which was subsequently changed to "Coventry Green Townhouses". Next step, Planning Board approval of preliminary plat plan and SEQR review.

36. Subdivision Approval - The Crossings (Off Erie St.)
On June 5, 1989, the developer tendered to the Town Clerk a subdivision filing fee of \$590.00. Review of this subdivision is on hold pending determination of a conceptual north/south beltway right-of-way from Broadway to the New York State Thruway.

37. Subdivision Approval - East Brook Estates (Off Bowen Road)
This matter awaits formal filing with the Town Clerk. No engineering review fee has been received.

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STATUS REPORT ON UNFINISHED BUSINESS (CONT'D.)

38. Subdivision Approval - Grafton Park Subdivision (Broadway and Steinfeldt)
On September 5, 1990, an application for sketch plan approval was filed with the Building Inspector and referred to the Planning Board for review. On September 19, 1990, the Planning Board approved the sketch plan for this subdivision. Next step, formal filing of preliminary plat with the Town Clerk.
39. Subdivision Approval - Indian Pine Village Phase II -
On October 9, 1990 the developer filed an "application for sketch plan approval" with the Planning Board.
40. Subdivision Approval - Hidden Hollow (Off Green Meadow Drive)
On October 9, 1990 the developer tendered to the Town Clerk a subdivision filing fee of \$625. On March 21, 1990, the Planning Board voted preliminary approval. On May 7, 1990, the Town Board adopted a SEQR negative declaration on this matter.
41. Subdivision Approval - Hillview Estates (Off Pleasant View Drive)
On October 9, 1990 the developer tendered to the Town Clerk a subdivision filing fee of \$1,855.00. On March 21, 1990, the Planning Board voted preliminary approval. On May 7, 1990, the Town Board adopted a SEQR negative declaration on this matter.
42. Subdivision Approval - Lake Forest South (Off Lake Avenue)
On January 27, 1989, the developer tendered to the Town Clerk a subdivision filing fee of \$250.00. On December 18, 1989, a SEQR Negative Declaration was adopted. On February 5, 1990, the Town Engineer recommended conditional approval of this project. On December 16, 1989, the Planning Board recommended approval of this project.
43. Subdivision Approval - Parkedge (Off William Street)
This matter awaits formal filing with the Town Clerk. No engineering review fee has been received.
44. Subdivision Approval - Stony Brook Subdivision, Phase II (South Side of Pleasant View Drive)
On September 5, 1990, an application for sketch plan approval was filed with the Building Inspector and referred to the Planning Board for review.
45. Subdivision Approval - Thruway Industrial Park (Off Gunville Rd.)
On October 4, 1989, the Planning Board approved the site plan for this subdivision. On October 13, 1989, the developer tendered to the Town Clerk a subdivision filing fee of \$415.00. On August 6, 1990, the Town Board adopted a SEQR negative declaration on this matter.
46. Subdivision Approval - Woodgate (Josela - Off Aurora St.)
On August 1, 1989, the developer tendered to the Town Clerk a subdivision filing fee of \$1350.00. On September 6, 1989, the Planning Board approved a sketch plan for this subdivision. On November 20, 1989, a SEQR negative declaration was adopted.

PERSONS ADDRESSING THE TOWN BOARD:

Brian Parker, 556 Lake Avenue, spoke to the Town Board about damage that the developer of Windsor Ridge Subdivision has caused to his property.

Gloria Kubicki, 15 Maple Drive, spoke to the Town Board about the Civil Service status of the newly created position of Project Manager.

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COMMUNICATIONS**DISPOSITION**

1278. Police Chief to Supervisor - Comments re: installation of an amateur radio frequency at police headquarters.	R & F
1279. Police Chief to Supervisor - Confirmation of conversation re: wiring of and installation of UPS system.	R & F
1280. County Dep. Comm. of Highways to Ms. Cordier - Report of 24 approach counts re: intersection of Westwood Rd. with Ransom and Town Line Rds.	R & F
1281. Town Line V.F.D. to Town Board - Notification of additions to roster.	R & F
1282. Building Inspector to Supervisor - Request full time employment of Larry Blair for fire inspections.	R & F
1283. Marie McPherson to Supervisor - Request approval of Belmont Shelter rezone petition.	R & F
1284. Blue Cross to Major Medical Groups - Notice that as of 1/1/91 the Major Medical Riders will not meet the definition of Major Medical coverage in N.Y.S.	TOWN ATTORNEY
1285. Robert J. Miller & Associates to Supervisor - Notice of grant funds availability for NYS Division for Youth.	HUMAN SERVICE COMMITTEE
1286. Town Engineers to Town Board - Comments and recommendations re: liability insurance -Town P.I.P.s.	TOWN CLERK INSURANCE COMMITTEE
1287. Association of Towns to Supervisor - Transmittal of voucher for dues to the Assoc.	R & F
1288. Hometown Advantage to Supervisor - Prospectus for resource recovery systems and recycling - Wheelabrater Technologies Inc.	R & F
1289. County Finance Office to Supervisor - Addendum to schedule re: 1% sales tax redistribution.	R & F
1290. Town Engineers to Town Board - Results of review re: Indian Pine Village, Phase II, Subdivision.	PLANNING COMMITTEE
1291. Police Chief to Town Clerk- Comments re: AJ's Auto Wrecking Application for 1991 license.	BUILDING INSPECTOR
1292. Twin District V.F.C. to Town Clerk - Request deletion of member from active roster.	R & F
1293. Town Attorney to Highway Supt. - Advisement re: upgrading of highway personnel.	R & F
1294. Assessor to Town Board - 1990 Equalization Rate Report.	R & F
1295. Brian/Amy Parker to Town Board - Comments and data re: property damage - Windsor Ridge development.	R & F
1296. Planning Board to Town Board - Minutes from meeting held 11/7/90.	R & F
1297. Planning Board Chair. to Thomas Moscatti - Notification of Board's approval of Tops Market revised site plan.	PLANNING COMMITTEE

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COMMUNICATIONS CONT'S.:DISPOSITION

1298. NYSDEC to Supervisor - Notice of meeting of the Pfohl Brothers Citizens Forum to be held 11/15/90.	R & F
1299. Cheektowaga Sanitation Dept. to NESWMB Members - Transmittal of awarded bid document for disposal of construction and demolition debris and tires for a two year period.	R & F SOLID WASTE COMMITTEE
1300. Erie County Assoc. of Town Superintendents of Highways to Supervisor - Suggestions and comments re: compensation for plowing County roads.	R & F
1301. Lancaster/Depew Soccer Club to Supervisor - Expression of appreciation to Bowmansville Ambulance Corp and LVAC for efforts in making tournament a success.	R & F
1302. Lovell Safety Mgt. President to Supervisor - Eulogy for former Upstate Representative Donald McDonough.	R & F
1303. NYSDEC to Supervisor - Transmittal of time extension contract amendment re: State aid to localities - Combined Hazardous Materials Team.	TOWN ATTORNEY SUPERVISOR
1304. LVAC to Town Attorney - Notice that the material bids re: purchase of ambulance were referred to the LVAC Major Purchase Committee and Board of Directors for review.	R & F
1305. Lovell <u>Safety News</u> - "Amendments to the Public Employee Safety and Health Act".	R & F
1306. Town Engineers to Town Board - Observations re: Dave Momot application for a dumping permit.	PLANNING COMMITTEE
1308. Town Engineers to Town Board - Results of review of revised detention pond design re: Transit/French Associates and Tops Market.	R & F
1308. Julianne R. Hadaway to Supervisor - Support of Belmont Shelter rezone petition.	R & F
1309. Mayor Griffin to Sales Tax Recipients - Comments re: eight percent of County sales tax proceeds.	R & F
1310. Assoc. of Erie County Gov'ts to Supervisor - Notice of meeting to be held 11/29/90 in Depew and minutes from meeting held 10/25/90.	R & F
1311. Town Attorney to Assessor - Advisement re: assessment proceeding - Erie St. - Robinson.	R & F
1312. Town Attorney to Town Board - Comments re: New Creation Fellowship site.	R & F
1313. Pratt & Huth to Town Clerk - Transmittal of amended subdivision map for Willow Ridge Subdivision.	PLANNING COMMITTEE
1314. Town Clerk to Planning Board Chair. - Transmittal of amended rezone petition of Belmont Shelter Corp.	PLANNING COMMITTEE R & F

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Supervisor Keysa requested a suspension of the necessary rule for immediate consideration of the following communications -
SUSPENSION GRANTED.

- | | |
|--|---|
| 1315. NYSDEC to Deputy Town Attorney -
Advisement and comments of SEQR Lead Agency
Designation for proposed Parkedge Subdivision. | R & F |
| 1316. NYSDEA to Supervisor -
Reply to franchise assessments and railroad
ceiling. | SUPERVISOR |
| 1317. Spencer Steele, Attorney at Law to Receiver
of Taxes -
Client's property ownership at 9 Hawthorne. | TOWN ATTORNEY
TOWN ASSESSOR |
| 1318. Maintenance Crew Chief to Town Board -
Requests portion of building used by
Bowmansville Theatre for their work area. | TOWN CLERK FOR
LEASE CHECK
BUILDING COMMITTEE |
| 1319. Maintenance Crew Chief to Town Board -
Update for plow and progress report of rewiring
and relamping Depew Library. | R & F |
| 1320. Assoc. of Erie County Gov. to all Town/Village
Boards in County and Highway Superintendents.
Notice for consideration of Erie County Snow
and Ice Control Reimbursement | TOWN ATTORNEY FOR
RESOLUTION |
| 1321. County Executive to Supervisor -
Re: correspondence from Mayor requesting
diversion of sales tax. | SUPERVISOR
R & F |
| 1322. Town Supervisor to Town Board -
Summary of requested budget amendments. | R & F |

ADJOURNMENT

ON MOTION OF COUNCILMAN CZAPLA, AND SECONDED BY THE ENTIRE TOWN BOARD AND CARRIED, the meeting was adjourned at 10:30 P.M. out of respect to:

Evelyn Ingersoll
Donald McDonough
Russell Milazzo

Signed

Robert P. Thill
Robert P. Thill, Town Clerk

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